

2014 Section 5307 Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Fixed Route Transit buses	\$ 800,226.	\$ 640,181.	\$ 160,045.
IT Hardware & Software	\$ 550,000.	\$ 440,000.	\$ 110,000.
Preventive Maintenance	\$ 6,403,253.	\$ 5,122,602.	\$ 1,280,651.
Tire Lease	\$ 230,000.	\$ 184,000.	\$ 46,000.
Shop and Office Equipment	\$ 161,000.	\$ 128,800.	\$ 32,200.
Security Camera Systems	\$ 5,000.	\$ 4,000.	\$ 1,000.
Annex Lease	\$ 177,000.	\$ 141,600.	\$ 35,400.
Rehab/Renovate Building	\$ 40,000.	\$ 32,000.	\$ 8,000.
Support Vehicles	\$ 35,596.	\$ 28,477.	\$ 7,119.
ADA Paratransit Service	\$ 837,500.	\$ 670,000.	\$ 167,500.
Transit Enhancements (signs/shelters)	\$ 93,955.	\$ 75,164.	\$ 18,791.
Project Administration	\$ 62,000.	\$ 49,600.	\$ 12,400.
	<u>\$ 9,395,530.</u>	<u>\$ 7,516,424.</u>	<u>\$ 1,879,106.</u>