

2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues 2011	Budget	Add/Deduct 2012									Total
Street Name Limits	2011 And Prior Revenues \$0 2012 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	0		
Const Year Not Sched	2013 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.22	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$0	2015 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$0	2017 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$0	2018 Projected Revenues \$0	GO		GO						GO \$0			
	Total Revenues \$0	Total		Total						Total \$0			
Anderson Street Hoffman St to Grim St	2011 And Prior Revenues \$0 2012 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Reconstruct to 4 lanes with bike lanes.		
Const Year Not Sched	2013 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.76	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$440,000	2015 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$4,430,000	2017 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$4,870,000	2018 Projected Revenues \$0	GO		GO						GO \$0			
	810358 Total Revenues \$0	Total		Total						Total \$0			
Anderson Street Wright St to Stoughton Rd	2011 And Prior Revenues \$0 2012 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Add sidewalk and bike lanes and Resurface.		
Const Year 2013	2013 Projected Revenues \$430,000	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.28	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$40,000	2015 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$390,000	2017 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$430,000	2018 Projected Revenues \$0	GO		GO \$430,000						GO \$430,000			
	810358 Total Revenues \$430,000	Total		Total \$430,000						Total \$430,000			
Atwood Ave Fair Oaks Avenue Int	2011 And Prior Revenues \$0 2012 Revenues \$500,000	Federal State		Federal State						Federal \$0 State \$0	Concrete Pavement Replacement		
Const Year 2012	2013 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.06	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$50,000	2015 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$0	Assess		Assess						Assess \$0			
Construction \$450,000	2017 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$500,000	2018 Projected Revenues \$0	GO	\$500,000	GO \$500,000						GO \$500,000			
	810358 Total Revenues \$500,000	Total	\$500,000	Total \$500,000						Total \$500,000			
Atwood Ave Rusk St to Fair Oaks Ave	2011 And Prior Revenues \$0 2012 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Partial Reconstruction / Pavement Replacement		
Const Year 2016	2013 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.63	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$250,000	2015 Projected Revenues \$250,000	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$2,520,000	Assess		Assess						Assess \$0			
Construction \$2,520,000	2017 Projected Revenues \$0	Other		Other						Other \$0			
Total Cost \$2,770,000	2018 Projected Revenues \$0	GO		GO	\$250,000	\$2,520,000				GO \$2,770,000			
	810358 Total Revenues \$2,770,000	Total		Total	\$250,000	\$2,520,000				Total \$2,770,000			
Atwood Ave Fair Oaks Ave to 300' W of Starkweat	2011 And Prior Revenues \$0 2012 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Pavement Replacement		
Const Year 2017	2013 Projected Revenues \$0	Dane Co		Dane Co						Dane Co \$0			
Length (mi) 0.34	2014 Projected Revenues \$0	Munci		Munci						Munci \$0			
Design \$150,000	2015 Projected Revenues \$0	TIF		TIF						TIF \$0			
Real Estate \$0	2016 Projected Revenues \$150,000	Assess		Assess						Assess \$0			
Construction \$1,520,000	2017 Projected Revenues \$1,520,000	Other		Other						Other \$0			
Total Cost \$1,670,000	2018 Projected Revenues \$0	GO		GO		\$150,000	\$1,520,000			GO \$1,670,000			
	810358 Total Revenues \$1,670,000	Total		Total		\$150,000	\$1,520,000			Total \$1,670,000			

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		and Prior Revenues	Budget	Add/Deduct								
		2011	2012	Total	2013	2014	2015	2016	2017	2018		
Atwood Ave Walter St to Cottage Grove Rd Const Year 2015 Length (mi) 0.51 Arterial Design \$370,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$4,060,000	2011 And Prior Revenues	\$0			Federal						Federal \$0	Partial Reconstruction, add bike lanes
	2012 Revenues	\$0			State						State \$0	
	2013 Projected Revenues	\$0			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$370,000			Munci						Munci \$0	
	2015 Projected Revenues	\$3,690,000			TIF						TIF \$0	
	2016 Projected Revenues	\$0			Assess						Assess \$0	
	2017 Projected Revenues	\$0			Other						Other \$0	
	2018 Projected Revenues	\$0			GO	\$370,000	\$3,690,000				GO \$4,060,000	
	810358 Total Revenues	\$4,060,000			Total	\$370,000	\$3,690,000				Total \$4,060,000	
Bear Claw Wilrich St to Old Sauk Rd Const Year Not Sched Length (mi) 0.79 Arterial Design \$130,000 Real Estate \$650,000 Construction \$1,290,000 Total Cost \$2,070,000	2011 And Prior Revenues	\$0			Federal						Federal \$0	New Street
	2012 Revenues	\$0			State						State \$0	
	2013 Projected Revenues	\$0			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0			Munci						Munci \$0	
	2015 Projected Revenues	\$0			TIF						TIF \$0	
	2016 Projected Revenues	\$0			Assess						Assess \$0	
	2017 Projected Revenues	\$0			Other						Other \$0	
	2018 Projected Revenues	\$0			GO						GO \$0	
	810571 Total Revenues	\$0			Total						Total \$0	
Beltline Hwy, W US 12/14/18/151 Fish Hatchery Rd Interchange Const Year 2012 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues	\$0			Federal						Federal \$0	Ramp improvements phase II
	2012 Revenues	\$0			State						State \$0	
	2013 Projected Revenues	\$0			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0			Munci						Munci \$0	
	2015 Projected Revenues	\$0			TIF						TIF \$0	
	2016 Projected Revenues	\$0			Assess						Assess \$0	
	2017 Projected Revenues	\$0			Other						Other \$0	
	2018 Projected Revenues	\$0			GO						GO \$0	
	810571 Total Revenues	\$0			Total						Total \$0	
Blair St Washington Ave to Williamson Const Year 2017 Length (mi) 0.27 Arterial TID Design \$300,000 25 Real Estate \$0 Construction \$2,700,000 Total Cost \$3,000,000	2011 And Prior Revenues	\$0			Federal						Federal \$0	Concrete Pavement Replacement
	2012 Revenues	\$0			State				\$2,010,000		State \$2,010,000	
	2013 Projected Revenues	\$0			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0			Munci						Munci \$0	
	2015 Projected Revenues	\$0			TIF				\$990,000		TIF \$990,000	
	2016 Projected Revenues	\$0			Assess						Assess \$0	
	2017 Projected Revenues	\$3,000,000			Other						Other \$0	
	2018 Projected Revenues	\$0			GO						GO \$0	
	810571 Total Revenues	\$3,000,000			Total				\$3,000,000		Total \$3,000,000	
Buckeye Road Monona Dr to USH 51 Const Year 2016 Length (mi) 0.80 Arterial Design \$210,000 Real Estate \$0 Construction \$2,070,000 Total Cost \$2,280,000	2011 And Prior Revenues	\$0			Federal			\$1,035,000			Federal \$1,035,000	Reconstruct roadway.
	2012 Revenues	\$0			State						State \$0	
	2013 Projected Revenues	\$0			Dane Co	\$105,000		\$414,000			Dane Co \$519,000	
	2014 Projected Revenues	\$210,000			Munci						Munci \$0	
	2015 Projected Revenues	\$0			TIF						TIF \$0	
	2016 Projected Revenues	\$2,070,000			Assess			\$70,380			Assess \$70,380	
	2017 Projected Revenues	\$0			Other						Other \$0	
	2018 Projected Revenues	\$0			GO	\$105,000		\$550,620			GO \$655,620	
	810571 Total Revenues	\$2,280,000			Total	\$210,000		\$2,070,000			Total \$2,280,000	
Capital Square Pavement Repl Roadway Pavement Entire Square Const Year 2016 Length (mi) 0.61 Design \$330,000 Real Estate \$0 Construction \$3,270,000 Total Cost \$3,600,000	2011 And Prior Revenues	\$0			Federal						Federal \$0	Replace Existing Concrete Pavement
	2012 Revenues	\$0			State						State \$0	
	2013 Projected Revenues	\$0			Dane Co						Dane Co \$0	
	2014 Projected Revenues	\$0			Munci						Munci \$0	
	2015 Projected Revenues	\$0			TIF						TIF \$0	
	2016 Projected Revenues	\$3,600,000			Assess						Assess \$0	
	2017 Projected Revenues	\$0			Other						Other \$0	
	2018 Projected Revenues	\$0			GO			\$3,600,000			GO \$3,600,000	
	810571 Total Revenues	\$3,600,000			Total			\$3,600,000			Total \$3,600,000	

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		and Prior Revenues 2011	Budget 2012	Add/Deduct 2012								
Cedar Street 8 South St to Park St Const Year 2014 Length (mi) 0.14 Design \$50,000 Real Estate \$800,000 Construction \$520,000 Total Cost \$1,370,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$1,370,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$1,370,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$1,240,000 Assess \$130,000 Other \$0 GO \$0 Total \$1,370,000	New Street	
City View Dr Lien Road to the RR Crossing Const Year Not Sched Length (mi) 0.47 Design \$180,000 Real Estate \$0 Construction \$1,760,000 Total Cost \$1,940,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street and railroad crossing.	
Cottage Grove Road 9 139/90/94 Bridge Const Year 2016 Length (mi) 0.00 Arterial Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$4,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810356 Total Revenues \$4,000,000	Federal State Dane Co Munci TIF Assess Other GO Total					\$3,000,000 \$500,000			Federal \$0 State \$3,000,000 Dane Co \$500,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$500,000 Total \$4,000,000	Add two additional lanes to the existing bridge.	
Cottage Grove Road 10 190 to Sprecher Rd Const Year 2016 TIP Length (mi) 0.97 Arterial Design \$610,000 Real Estate \$1,000,000 Construction \$6,130,000 Total Cost \$7,740,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$1,529,500 2014 Projected Revenues \$0 2015 Projected Revenues \$1,000,000 2016 Projected Revenues \$5,210,500 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$7,740,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$244,000			\$3,065,000 \$1,226,000			Federal \$3,065,000 State \$0 Dane Co \$1,470,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$3,205,000 Total \$7,740,000	Reconstruct .4 lane divided with bike lanes.	
CTH M (CTH PD Area) 11 Cross Country Rd to 2500' N CTH PD Const Year 2015 TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$4,500,000 Construction \$11,180,000 Total Cost \$16,400,000	2011 And Prior Revenues \$287,000 2012 Revenues \$570,000 2013 Projected Revenues \$4,363,000 2014 Projected Revenues \$0 2015 Projected Revenues \$11,180,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810543 Total Revenues \$16,400,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$60,000 \$45,000	\$228,000 \$171,000	\$228,000 \$171,000		\$5,590,000 \$2,236,000 \$1,677,000			Federal \$5,590,000 State \$0 Dane Co \$2,524,000 Munci \$4,074,500 TIF \$0 Assess \$0 Other \$0 GO \$4,211,500 Total \$16,400,000	Rec to meet current / future needs, incl bike	
CTH M (Mid Town Rd Area) 12 2500' N CTH PD to 1000' S of Valley Const Year 2016 TIP Length (mi) 1.38 Arterial Design \$790,000 Real Estate \$4,200,000 Construction \$12,180,000 Total Cost \$17,170,000	2011 And Prior Revenues \$150,000 2012 Revenues \$640,000 2013 Projected Revenues \$4,200,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$12,180,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810543 Total Revenues \$17,170,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$75,000	\$320,000	\$320,000		\$6,090,000 \$2,436,000			Federal \$6,090,000 State \$0 Dane Co \$2,831,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$8,249,000 Total \$17,170,000	Rec to meet current / future needs, incl bike	

2013 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2011		2012		2013		2014	2015	2016	2017	2018		
		Budget	Add/Deduct	Total	Budget	Add/Deduct	Total							
CTH M (CTH S Intersection) Valley View to Beltline Hwy Const Year 2012 TIP Length (mi) 0.59 Arterial Design \$1,400,000 Real Estate \$6,500,000 Construction \$18,430,000 Total Cost \$26,330,000	2011 And Prior Revenues \$4,410,500 2012 Revenues \$7,406,000 2013 Projected Revenues \$14,513,500 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810543 Total Revenues \$26,330,000	Federal \$100,000 State Dane Co Munci TIF Assess \$584,000 Other GO \$4,310,500 Total \$4,410,500	\$2,832,500 \$1,000,000 \$584,000 \$2,989,500 \$7,406,000	\$2,832,500 \$1,000,000 \$584,000 \$2,989,500 \$7,406,000	Federal \$6,625,000 State Dane Co \$2,000,000 Munci TIF Assess \$1,636,000 Other GO \$4,252,500 Total \$14,513,500							Federal \$9,557,500 State \$0 Dane Co \$3,000,000 Munci \$0 TIF \$0 Assess \$2,220,000 Other \$0 GO \$11,552,500 Total \$26,330,000	Rec to meet current / future needs, incl bike	
Eastwood Drive Winnebago St to Atwood Ave Const Year Not Sched Length (mi) 0.95 Arterial Design \$180,000 Real Estate \$0 Construction \$1,840,000 Total Cost \$2,020,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810358 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Replace concrete pavement.	
Fish Hatchery Road (CTH D) Beltline Hwy to Wingra Dr Const Year 2012 TIP Length (mi) 1.07 Arterial Design \$130,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,130,000	2011 And Prior Revenues \$0 2012 Revenues \$2,130,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$2,130,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,000,000 \$565,000 \$565,000 \$565,000 \$2,130,000	\$1,000,000 \$565,000 \$565,000 \$565,000 \$2,130,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$1,000,000 State \$0 Dane Co \$565,000 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$565,000 Total \$2,130,000	Replace existing pavement. Joint project with Dane County.	
Frances St University to Langdon Const Year 2012 Length (mi) 0.14 TID 32 Design \$40,000 Real Estate \$0 Construction \$370,000 Total Cost \$410,000	2011 And Prior Revenues \$0 2012 Revenues \$410,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$410,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$380,000 \$30,000 \$380,000	\$380,000 \$30,000 \$380,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$380,000 Assess \$30,000 Other \$0 GO \$0 Total \$410,000	State St Side St Project terraces Univ to Langdon, resurface State to Langdon	
Gammon Road 13 Mineral Point Road to Beltline Const Year 2016 Length (mi) 0.38 Arterial Design \$220,000 Real Estate \$0 Construction \$2,190,000 Total Cost \$2,410,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$2,410,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$2,410,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$170,000 \$2,240,000 \$2,410,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$170,000 Other \$0 GO \$2,240,000 Total \$2,410,000	Replace Concrete Pavement	
Gorham St/ Henry St Limits Const Year 2012 Length (mi) 0.22 TID 32 Design \$60,000 Real Estate \$0 Construction \$570,000 Total Cost \$630,000	2011 And Prior Revenues \$0 2012 Revenues \$630,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$630,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$580,000 \$50,000 \$580,000	\$580,000 \$50,000 \$580,000	Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$580,000 Assess \$50,000 Other \$0 GO \$0 Total \$630,000	State St Side St Project	

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		and Prior Revenues 2011	Budget	Add/Deduct									Total
			2012										
High Point Road, South Raymond Road to Mid Town Road Const Year Not Sched Length (mi) 0.38 Design \$270,000 Real Estate \$0 Construction \$2,710,000 Total Cost \$2,980,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct street on new alignment.		
High Point Road, South 14 Bridge over USH 12 (Beltline) Const Year 2016 Length (mi) 0.19 Design \$0 Real Estate \$0 Construction \$5,000,000 Total Cost \$5,000,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$5,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810356 Total Revenues \$5,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$3,850,000 \$150,000			Federal \$3,850,000 State \$150,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,000,000 Total \$5,000,000	Reconstruct bridge, 4 lane with bike lanes &		
Hoepker Road USH 51 to I39/90/94 Const Year Not Sched Length (mi) 0.61 Design \$430,000 Real Estate \$0 Construction \$4,330,000 Total Cost \$4,760,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.		
Hoepker Road Bridge 15 Bridge over I39/I90/I94 Const Year 2016 Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$1,900,000 2016 Projected Revenues \$4,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810356 Total Revenues \$5,900,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$300,000 \$3,000,000			Federal \$0 State \$3,300,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,600,000 Total \$5,900,000	Reconstruct bridge, 4 lane with bike lanes &		
Hoepker Road I 39/90/94 to 1200' W Amer Pkwy Const Year Not Sched Length (mi) 1.12 Design \$800,000 Real Estate \$0 Construction \$7,980,000 Total Cost \$8,780,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes.		
Johnson Street, East 16 Butler Street to Baldwin Const Year 2014 Length (mi) 1.06 Arterial TID Design \$490,000 Real Estate \$0 Construction \$5,770,000 Total Cost \$6,260,000	2011 And Prior Revenues \$190,000 2012 Revenues \$300,000 2013 Projected Revenues \$0 2014 Projected Revenues \$5,770,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$6,260,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$190,000 \$300,000 \$300,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$2,885,000	\$519,300 \$240,000				Federal \$2,885,000 State \$0 Dane Co \$0 Munci \$0 TIF \$519,300 Assess \$240,000 Other \$0 GO \$2,615,700 Total \$6,260,000	Reconstruct roadway.		

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		and Prior Revenues	Budget	Add/Deduct								
		2011	2012	2013	2014	2015	2016	2017	2018			
Johnson Street, East 17 Baldwin North First Street Const Year 2017 Length (mi) 0.47 Arterial Design \$280,000 Real Estate \$0 Construction \$2,810,000 Total Cost \$3,090,000	2011 And Prior Revenues	\$0						\$1,405,000		Federal \$1,405,000	Reconstruct roadway.	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$0		
	2014 Projected Revenues	\$0								Munci \$0		
	2015 Projected Revenues	\$0								TIF \$0		
	2016 Projected Revenues	\$280,000						\$120,000		Assess \$120,000		
	2017 Projected Revenues	\$2,810,000								Other \$0		
	2018 Projected Revenues	\$0						\$280,000	\$1,285,000	GO \$1,565,000		
	810571 Total Revenues	\$3,090,000						\$280,000	\$2,810,000	Total \$3,090,000		
												Total
Johnson St / Henry St 18 Broom to Carroll, State and Mifflin Const Year 2014 Length (mi) 0.26 TID Design \$50,000 32 Real Estate \$0 Construction \$500,000 Total Cost \$550,000	2011 And Prior Revenues	\$0								Federal \$0	State St Side St Project terrace improvements, State St plan	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$0		
	2014 Projected Revenues	\$550,000								Munci \$0		
	2015 Projected Revenues	\$0								TIF \$490,000		
	2016 Projected Revenues	\$0				\$490,000				Assess \$60,000		
	2017 Projected Revenues	\$0								Other \$0		
	2018 Projected Revenues	\$0								GO \$0		
	810571 Total Revenues	\$550,000				\$550,000				Total \$550,000		
												Total
Lien Road (west bound lanes) City View Dr to Felland Road Const Year Not Sched Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,210,000 Total Cost \$1,330,000	2011 And Prior Revenues	\$0								Federal \$0	Construct east bound lanes, complete 4 lane	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$0		
	2014 Projected Revenues	\$0								Munci \$0		
	2015 Projected Revenues	\$0								TIF \$0		
	2016 Projected Revenues	\$0								Assess \$0		
	2017 Projected Revenues	\$0								Other \$0		
	2018 Projected Revenues	\$0								GO \$0		
	810571 Total Revenues	\$0								Total \$0		
												Total
Lien Road Felland Road to Reiner Road Const Year Not Sched Length (mi) 0.50 Arterial Design \$360,000 Real Estate \$0 Construction \$3,590,000 Total Cost \$3,950,000	2011 And Prior Revenues	\$0								Federal \$0	Construct new street, 4 lane with bike lanes.	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$0		
	2014 Projected Revenues	\$0								Munci \$0		
	2015 Projected Revenues	\$0								TIF \$0		
	2016 Projected Revenues	\$0								Assess \$0		
	2017 Projected Revenues	\$0								Other \$0		
	2018 Projected Revenues	\$0								GO \$0		
	810571 Total Revenues	\$0								Total \$0		
												Total
Maple Grove Road 19 McKee Rd to East Pass Const Year 2014 Length (mi) 0.22 Design \$110,000 Real Estate \$500,000 Construction \$1,070,000 Total Cost \$1,680,000	2011 And Prior Revenues	\$0								Federal \$0	Construct south bound lanes and medians	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$0		
	2014 Projected Revenues	\$1,680,000								Munci \$0		
	2015 Projected Revenues	\$0								TIF \$0		
	2016 Projected Revenues	\$0								Assess \$50,000		
	2017 Projected Revenues	\$0								Other \$0		
	2018 Projected Revenues	\$0								GO \$1,630,000		
	810571 Total Revenues	\$1,680,000				\$1,630,000				Total \$1,680,000		
												Total
McKee Road (CTH PD) 20 1000 E of CTH M to Maple Grove Rd Const Year 2017 Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$0 Construction \$12,900,000 Total Cost \$13,720,000	2011 And Prior Revenues	\$0						\$6,450,000		Federal \$6,450,000	Reconstruct, 4 lane divided with bike lanes	
	2012 Revenues	\$0								State \$0		
	2013 Projected Revenues	\$0								Dane Co \$2,990,000		
	2014 Projected Revenues	\$820,000				\$410,000				Munci \$0		
	2015 Projected Revenues	\$0								TIF \$0		
	2016 Projected Revenues	\$0								Assess \$0		
	2017 Projected Revenues	\$12,900,000								Other \$0		
	2018 Projected Revenues	\$0								GO \$4,280,000		
	810571 Total Revenues	\$13,720,000				\$820,000			\$3,870,000	Total \$13,720,000		
												Total

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2013 TIP	Current and Projected Revenues	and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		2011		2012		2013	2014	2015	2016	2017	2018			
		Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Budget	Budget	Budget			
Milwaukee Street 23 Bridges over I39/90 Const Year 2019 Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$350,000 2018 Projected Revenues \$0 810356 Total Revenues \$350,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total						\$262,500		Federal \$0 State \$262,500 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$87,500 Total \$350,000	Rehab bridges, add bike lanes and sidewalks. Construct in 2019	
Milwaukee Street 24 N Thompson Dr to 800 ft E of I 39/90 Const Year 2019 Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$100,000 2018 Projected Revenues \$0 810571 Total Revenues \$100,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							\$100,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$100,000 Total \$100,000	Reconstruct, add bike lanes and sidewalks. Construct in 2019 <small>Bottom Cell will not print on MPO TIP Form</small>	
Milwaukee Street 800 ft E of I 39/90 to Rustic Dr Const Year Not Sched Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,440,000 Total Cost \$2,680,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct, 4 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Milwaukee Street 25 I 94 to CTH TT Const Year 2018 Length (mi) 0.36 Arterial Design \$340,000 Real Estate \$2,000,000 Construction \$3,410,000 Total Cost \$5,750,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$340,000 2016 Projected Revenues \$2,000,000 2017 Projected Revenues \$0 2018 Projected Revenues \$3,410,000 810571 Total Revenues \$5,750,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total							\$340,000 \$2,000,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,750,000 Total \$5,750,000	Reconstruct, 2 lane divided with bike lanes <small>Bottom Cell will not print on MPO TIP Form</small>	
Monona Drive Cottage Grove Rd to Winnequah Rd () Const Year 2012 Length (mi) 0.66 Arterial Design \$0 Real Estate \$800,000 Construction \$4,840,000 Total Cost \$5,640,000	2011 And Prior Revenues \$800,000 2012 Revenues \$4,840,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$5,640,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,815,000 \$900,000 \$400,000 \$76,500 \$220,000 \$400,000 \$800,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,815,000 \$900,000 \$950,000 \$76,500 \$220,000 \$878,500 \$4,840,000							Federal \$1,815,000 State \$0 Dane Co \$900,000 Munci \$1,350,000 TIF \$0 Assess \$76,500 Other \$220,000 GO \$1,278,500 Total \$5,640,000	Reconstruct with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	
Monona Drive 26 Winnequah Rd to Pflaum (3) Const Year 2013 Length (mi) 1.16 Arterial Design \$890,000 Real Estate \$2,000,000 Construction \$10,500,000 Total Cost \$13,390,000	2011 And Prior Revenues \$850,000 2012 Revenues \$2,040,000 2013 Projected Revenues \$10,500,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$13,390,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$425,000 \$212,500 \$1,010,000 \$212,500 \$850,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$4,335,000 \$2,167,500 \$1,907,250 \$366,000 \$1,724,250 \$10,500,000							Federal \$4,335,000 State \$0 Dane Co \$2,612,500 Munci \$3,129,750 TIF \$0 Assess \$0 Other \$366,000 GO \$2,946,750 Total \$13,390,000	Reconstruct with bike lanes. <small>Bottom Cell will not print on MPO TIP Form</small>	

2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues	Budget	Add/Deduct								
		2011	2012	Total	2013	2014	2015	2016	2017	2018		
Monroe Street 27	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$232,000 2014 Projected Revenues \$4,348,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$4,580,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$110,000 Other \$0 GO \$4,470,000 Total \$4,580,000	Resurfacing.
Monroe Street 28	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$5,250,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$5,250,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$160,000 Other \$0 GO \$5,090,000 Total \$5,250,000	Reconstruct roadway.
Monroe St	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconstruct Intersection.
Old Middleton Road Roundabouts 29	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$1,510,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$1,510,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,510,000 Total \$1,510,000	Reconstruct intersections with Construct in 2016
Outer Capital Loop West	2011 And Prior Revenues \$0 2012 Revenues \$1,476,000 2013 Projected Revenues \$1,004,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$2,480,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$60,000 Other \$1,452,000 GO \$968,000 Total \$2,480,000	Reconstruct Roadway
Outer Capital Loop East 30	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$2,390,000 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$2,390,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$597,500 Assess \$30,000 Other \$0 GO \$1,762,500 Total \$2,390,000	Reconstruct Roadway

2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
		and Prior Revenues	Budget	Add/Deduct								
		2011	2012	Total	2013	2014	2015	2016	2017	2018		
Segoe Road Intersection with Sheboygan Ave Const Year Not Sched Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$520,000 Total Cost \$570,000	2011 And Prior Revenues	\$460,000										
	2012 Revenues	\$0										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$0										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$0										
	2018 Projected Revenues	\$0										
	810571 Total Revenues	\$460,000										
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF						TIF	\$0
		Assess	\$460,000		Assess						Assess	\$460,000
		Other			Other						Other	\$0
		GO			GO						GO	\$0
		Total	\$460,000		Total						Total	\$460,000
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Siggelkow Road Catalina Pkwy to I 39/90 Const Year Not Sched Length (mi) 0.66 Design \$220,000 Real Estate \$0 Construction \$2,150,000 Total Cost \$2,370,000	2011 And Prior Revenues	\$0										
	2012 Revenues	\$0										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$0										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$0										
	2018 Projected Revenues	\$0										
	810571 Total Revenues	\$0										
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF						TIF	\$0
		Assess			Assess						Assess	\$0
		Other			Other						Other	\$0
		GO			GO						GO	\$0
		Total	\$0		Total						Total	\$0
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South Street Existing South St to Park St Const Year 2014 Length (mi) 0.09 Design \$90,000 Real Estate \$1,000,000 Construction \$860,000 Total Cost \$1,950,000	2011 And Prior Revenues	\$0										
	2012 Revenues	\$0										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$1,950,000										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$0										
	2018 Projected Revenues	\$0										
	810571 Total Revenues	\$1,950,000										
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF		\$1,910,000				TIF	\$1,910,000
		Assess			Assess		\$40,000				Assess	\$40,000
		Other			Other						Other	\$0
		GO			GO						GO	\$0
		Total			Total		\$1,950,000				Total	\$1,950,000
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South Point Rd 2600' south of Mineral Point to Valley Const Year 2014 Length (mi) 0.50 Design \$0 Real Estate \$0 Construction \$1,220,000 Total Cost \$1,220,000	2011 And Prior Revenues	\$0										
	2012 Revenues	\$0										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$1,220,000										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$0										
	2018 Projected Revenues	\$0										
	810571 Total Revenues	\$1,220,000										
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF						TIF	\$0
		Assess			Assess		\$220,000				Assess	\$220,000
		Other			Other						Other	\$0
		GO			GO		\$1,000,000				GO	\$1,000,000
		Total			Total		\$1,220,000				Total	\$1,220,000
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Sprecher Road Buckeye Rd to Sharpsburg Dr Const Year 2018 Length (mi) 1.21 Arterial Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000	2011 And Prior Revenues	\$0										
	2012 Revenues	\$0										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$0										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$1,210,000										
	2018 Projected Revenues	\$9,590,000										
	810571 Total Revenues	\$10,800,000								\$1,210,000	\$9,590,000	Total
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF						TIF	\$0
		Assess			Assess						Assess	\$0
		Other			Other						Other	\$0
		GO			GO						GO	\$10,800,000
		Total			Total						Total	\$10,800,000
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STH 113 First Street to Knutson Dr Const Year 2012 Length (mi) 4.53 Arterial Design \$0 Real Estate \$0 Construction \$300,000 Total Cost \$300,000	2011 And Prior Revenues	\$0										
	2012 Revenues	\$300,000										
	2013 Projected Revenues	\$0										
	2014 Projected Revenues	\$0										
	2015 Projected Revenues	\$0										
	2016 Projected Revenues	\$0										
	2017 Projected Revenues	\$0										
	2018 Projected Revenues	\$0										
	810571 Total Revenues	\$300,000										
		Federal			Federal						Federal	\$0
		State			State						State	\$0
		Dane Co			Dane Co						Dane Co	\$0
		Munci			Munci						Munci	\$0
		TIF			TIF						TIF	\$0
		Assess			Assess						Assess	\$0
		Other			Other						Other	\$0
		GO	\$300,000	\$300,000	GO						GO	\$300,000
		Total	\$300,000	\$300,000	Total						Total	\$300,000
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2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2011	2012	Total	2013	2014	2015	2016	2017	2018			
Stoughton Rd / Voges Rd Int 40 Left Turn Lane Extension Const Year 2013 Length (mi) 0.04 Arterial Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2011 And Prior Revenues	\$0									Federal \$0	Install Left Turn Lane	
	2012 Revenues	\$0									State \$0		
	2013 Projected Revenues	\$200,000									Dane Co \$0		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0									Assess \$100,000		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0									GO \$100,000		
	810571 Total Revenues	\$200,000				\$200,000							Total \$200,000
Troy Dr RR Bridge Railroad Bridge Replacement Const Year Not Sched Length (mi) 0.00 Design \$490,000 Real Estate \$0 Construction \$4,920,000 Total Cost \$5,410,000	2011 And Prior Revenues	\$0									Federal \$0	Replace Existing RR Bridge	
	2012 Revenues	\$0									State \$0		
	2013 Projected Revenues	\$0									Dane Co \$0		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0									Assess \$0		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0									GO \$0		
	Total Revenues	\$0											Total \$0
University Avenue Allen Blvd to Whitney Way Const Year 2012 Length (mi) 1.33 Arterial Design \$600,000 Real Estate \$350,000 Construction \$8,060,000 Total Cost \$9,010,000	2011 And Prior Revenues	\$780,000									Federal \$3,955,000	Reconstruct, 4 lane divided with bike lanes.	
	2012 Revenues	\$8,080,000									State \$0		
	2013 Projected Revenues	\$150,000	\$265,000	\$1,582,000	\$1,582,000						Dane Co \$1,847,000		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0	\$140,000	\$140,000							Assess \$140,000		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0	\$515,000	\$2,403,000	\$2,403,000	\$150,000					GO \$3,068,000		
	810571 Total Revenues	\$9,010,000	\$780,000	\$8,080,000	\$8,080,000	\$150,000							Total \$9,010,000
University Avenue Whitney Way to Segoe Rd. Const Year 2012 Length (mi) 0.57 Arterial Design \$0 Real Estate \$0 Construction \$3,390,000 Total Cost \$3,390,000	2011 And Prior Revenues	\$0	\$1,695,000	\$1,695,000							Federal \$1,695,000	Reconstruct, 4 lane divided with bike lanes.	
	2012 Revenues	\$3,390,000									State \$0		
	2013 Projected Revenues	\$0	\$678,000	\$678,000							Dane Co \$678,000		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0	\$60,000	\$60,000							Assess \$60,000		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0	\$957,000	\$957,000							GO \$957,000		
	810571 Total Revenues	\$3,390,000	\$1,695,000	\$3,390,000									Total \$3,390,000
University Avenue Shorewood Blvd to Campus Dr Const Year Not Sched Length (mi) 0.72 Arterial Design \$570,000 Real Estate \$0 Construction \$11,400,000 Total Cost \$11,970,000	2011 And Prior Revenues	\$0									Federal \$0	Reconstruct Existing Concrete Pavement	
	2012 Revenues	\$0									State \$0		
	2013 Projected Revenues	\$0									Dane Co \$0		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0									Assess \$0		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0									GO \$0		
	810571 Total Revenues	\$0											Total \$0
Verona Road (USH 18/151) 41 Raymond Rd to Nakoma Rd Const Year 2014 Length (mi) 0.95 Arterial Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues	\$0									Federal \$0	Reconstruct Beltline Interchange Includes Beltline from Whitney Way to Seminole Highway. Prep in 2013, Const in 2014/2015	
	2012 Revenues	\$0									State \$0		
	2013 Projected Revenues	\$0									Dane Co \$0		
	2014 Projected Revenues	\$0									Munci \$0		
	2015 Projected Revenues	\$0									TIF \$0		
	2016 Projected Revenues	\$0									Assess \$0		
	2017 Projected Revenues	\$0									Other \$0		
	2018 Projected Revenues	\$0									GO \$0		
	Total Revenues	\$0											Total \$0

2013 TIP	Current and Projected Revenues	and Prior Revenues 2011	Capital Budget		Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct								
Washington Avenue, E. Seg 6 Portage Rd to East Springs Dr Const Year 2012 Length (mi) 0.76 Arterial Design \$800,000 Real Estate \$0 Construction \$9,000,000 Total Cost \$9,800,000	2011 And Prior Revenues \$800,000 2012 Revenues \$9,000,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810370 Total Revenues \$9,800,000	Federal State \$600,000 Dane Co Munci TIF Assess Other GO \$200,000 Total \$800,000	\$8,500,000	\$8,500,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$9,100,000 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$700,000 Total \$9,800,000	Replace existing concrete pavement. Incl. Bottom Cell will not print on MPO TIP Form
Washington Ave, West 42 Regent St to Bedford St Const Year 2016 Length (mi) 0.19 Arterial Design \$200,000 Real Estate \$0 Construction \$2,000,000 Total Cost \$2,200,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$2,200,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810358 Total Revenues \$2,200,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total			\$2,200,000	\$2,200,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,200,000 Total \$2,200,000	Replace existing concrete pavement. Bottom Cell will not print on MPO TIP Form	
Watts Road Beltline Crossing Odana Road to ex Watts Road Const Year Not Sched Length (mi) 0.49 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	0 Bottom Cell will not print on MPO TIP Form	
Weir Minerals Road Extension USH 51 Frntg Rd to Progress Rd Const Year Not Sched Length (mi) 0.21 Design \$60,000 Real Estate \$200,000 Construction \$610,000 Total Cost \$870,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct New Street Bottom Cell will not print on MPO TIP Form	
Williamson Street Jenifer St to Yahara River Const Year 2012 Length (mi) 0.00 Arterial Design \$20,000 Real Estate \$0 Construction \$530,000 Total Cost \$550,000	2011 And Prior Revenues \$0 2012 Revenues \$550,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$550,000	Federal State Dane Co Munci TIF Assess Other GO Total		\$550,000	Federal State Dane Co Munci TIF Assess Other GO Total					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$550,000 Total \$550,000	Underground Utilities & Streetscape Bottom Cell will not print on MPO TIP Form	
Winnebago Street 43 Riverside to First 2 way Const Year 2013 Length (mi) 0.00 TID Design \$0 37 Real Estate \$0 Construction \$50,000 Total Cost \$50,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$50,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$50,000	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total		\$50,000			Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$50,000 Assess \$0 Other \$0 GO \$0 Total \$50,000	Convert Winnebago to two-way street Bottom Cell will not print on MPO TIP Form	

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2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget 2013	Proposed Capital Budget 2014	Proposed Capital Budget 2015	Proposed Capital Budget 2016	Proposed Capital Budget 2017	Proposed Capital Budget 2018	Total Current and Projected Revenues All Years	Comments						
		and Prior Revenues 2011	Budget 2012	Add/Deduct 2012									Total					
Winnabago Street 44 Yahara River to Atwood Ave Const Year 2015 Length (mi) 0.30 Arterial TID Design \$280,000 37 Real Estate \$0 Construction \$2,810,000 Total Cost \$3,090,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$3,090,000 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$3,090,000	Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$3,020,000 Assess \$70,000 Other \$0 GO \$0 Total \$3,090,000	Reconstruction, possible two way conversion.							
Winnabago Street 45 Atwood Ave to Bashford Const Year 2013 Length (mi) 0.31 TID Design \$230,000 37 Real Estate \$0 Construction \$2,320,000 Total Cost \$2,550,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$2,550,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$2,550,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$2,480,000	\$70,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,480,000 Assess \$70,000 Other \$0 GO \$0 Total \$2,550,000	Reconstruct roadway. Failing Sewer							
East Washington Median Opening 46 Livingston St Const Year 2013 Length (mi) 0.23 TID Design \$60,000 36 Real Estate \$0 Construction \$600,000 Total Cost \$660,000	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$660,000 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810571 Total Revenues \$660,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$660,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$660,000 Assess \$0 Other \$0 GO \$0 Total \$660,000	Replace full Median with Left in option							
State Street Mall Streetscape Lake St. to W. Mifflin St. Const Year 2012 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$30,000 Total Cost \$30,000	2011 And Prior Revenues \$0 2012 Revenues \$30,000 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 810734 Total Revenues \$30,000	Federal State Dane Co Munci TIF Assess Other GO Total			\$30,000	\$30,000				Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$30,000 Assess \$0 Other \$0 GO \$0 Total \$30,000	Streetscape Items							
Rural to Urban Streets 47 Limits Const Year 2013 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues \$2,000,000 2012 Revenues \$1,500,000 2013 Projected Revenues \$1,575,000 2014 Projected Revenues \$1,653,000 2015 Projected Revenues \$1,736,000 2016 Projected Revenues \$1,822,000 2017 Projected Revenues \$1,912,000 2018 Projected Revenues \$2,010,000 810354 Total Revenues \$14,208,000	Federal State Dane Co Munci TIF Assess Other GO Total				\$600,000	\$600,000	\$700,000	\$661,000	\$695,000	\$729,000	\$765,000	\$805,000	Assess \$5,585,000 Other \$0 GO \$8,623,000 Total \$14,208,000	Reconstructs Neighborhood Streets			
Reconstruction Streets 48 Limits Const Year 2013 Length (mi) 0.00 TID Design \$0 26 Real Estate \$0 28 Construction \$0 Total Cost \$0	2011 And Prior Revenues \$5,507,000 2012 Revenues \$2,850,000 2013 Projected Revenues \$5,815,000 2014 Projected Revenues \$5,815,000 2015 Projected Revenues \$5,815,000 2016 Projected Revenues \$5,815,000 2017 Projected Revenues \$5,815,000 2018 Projected Revenues \$6,105,000 810355 Total Revenues \$43,537,000	Federal State Dane Co Munci TIF Assess Other GO Total						\$1,424,000	\$360,000	\$350,000	\$350,000	\$815,000	\$815,000	\$815,000	\$815,000	\$855,000	Assess \$5,640,000 Other \$247,000 GO \$36,226,000 Total \$43,537,000	Reconstructs neighborhood streets

2013 TIP	Current and Projected Revenues	Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments	
		and Prior Revenues	Budget	Add/Deduct									Total
		2011	2012	2012	2013	2014	2015	2016	2017	2018			
Bridge Repair and Replacement 49	2011 And Prior Revenues \$100,000 2012 Revenues \$110,000 2013 Projected Revenues \$110,000 2014 Projected Revenues \$120,000 2015 Projected Revenues \$120,000 2016 Projected Revenues \$130,000 2017 Projected Revenues \$140,000 2018 Projected Revenues \$150,000 810356 Total Revenues \$980,000	Federal State Dane Co Munci TIF Assess Other GO \$100,000 Total \$100,000			Federal State Dane Co Munci TIF Assess Other GO \$110,000 Total \$110,000						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$980,000 Total \$980,000	Repairs Bridges.	
Railroad Crossings & Quiet Zones 50	2011 And Prior Revenues \$805,000 2012 Revenues \$950,000 2013 Projected Revenues \$450,000 2014 Projected Revenues \$900,000 2015 Projected Revenues \$90,000 2016 Projected Revenues \$100,000 2017 Projected Revenues \$110,000 2018 Projected Revenues \$120,000 810357 Total Revenues \$3,525,000	Federal State Dane Co Munci TIF \$675,000 Assess Other GO \$130,000 Total \$805,000	\$725,000	\$725,000	Federal State Dane Co Munci TIF \$450,000 Assess Other GO \$90,000 Total \$450,000	\$900,000		\$90,000	\$100,000	\$110,000	\$120,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,750,000 Assess \$0 Other \$0 GO \$775,000 Total \$3,525,000	Repairs railroad crossings, installs
Pavement Management 51	2011 And Prior Revenues \$8,290,000 2012 Revenues \$5,800,000 2013 Projected Revenues \$7,055,000 2014 Projected Revenues \$7,200,000 2015 Projected Revenues \$8,200,000 2016 Projected Revenues \$8,200,000 2017 Projected Revenues \$9,800,000 2018 Projected Revenues \$10,280,000 810358 Total Revenues \$64,825,000	Federal State \$400,000 Dane Co Munci TIF \$150,000 Assess Other GO \$7,740,000 Total \$8,290,000	\$400,000	\$400,000	Federal State \$200,000 Dane Co Munci TIF Assess Other GO \$6,855,000 Total \$7,055,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	Federal \$0 State \$2,000,000 Dane Co \$0 Munci \$0 TIF \$150,000 Assess \$0 Other \$0 GO \$62,675,000 Total \$64,825,000	Reconditions existing pavements, resurfacing.
Curb Repair with Resurfacing 52	2011 And Prior Revenues \$1,700,000 2012 Revenues \$1,800,000 2013 Projected Revenues \$1,900,000 2014 Projected Revenues \$2,000,000 2015 Projected Revenues \$2,100,000 2016 Projected Revenues \$2,200,000 2017 Projected Revenues \$2,300,000 2018 Projected Revenues \$2,400,000 810358 Total Revenues \$16,400,000	Federal State Dane Co Munci TIF Assess \$850,000 Other GO \$850,000 Total \$1,700,000	\$900,000	\$900,000	Federal State Dane Co Munci TIF Assess \$950,000 Other GO \$950,000 Total \$1,900,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000	\$1,200,000	\$1,200,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$8,200,000 Other \$0 GO \$8,200,000 Total \$16,400,000	Repairs curb and gutter on resurfacing streets.
Resurfacing Arterial Streets 53	2011 And Prior Revenues \$3,150,000 2012 Revenues \$1,000,000 2013 Projected Revenues \$3,500,000 2014 Projected Revenues \$3,650,000 2015 Projected Revenues \$3,800,000 2016 Projected Revenues \$4,000,000 2017 Projected Revenues \$4,200,000 2018 Projected Revenues \$4,400,000 810358 Total Revenues \$27,700,000	Federal State Dane Co Munci TIF Assess Other GO \$3,150,000 Total \$3,150,000	\$1,000,000	\$1,000,000	Federal State Dane Co Munci TIF Assess Other GO \$3,500,000 Total \$3,500,000	\$3,650,000	\$3,800,000	\$4,000,000	\$4,200,000	\$4,400,000	\$4,400,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$1,000,000 GO \$26,700,000 Total \$27,700,000	Reconditions existing pavements on arterial
Pavement Repair Concrete Streets 54	2011 And Prior Revenues \$0 2012 Revenues \$0 2013 Projected Revenues \$0 2014 Projected Revenues \$0 2015 Projected Revenues \$0 2016 Projected Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 Total Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO Total			Federal State Dane Co Munci TIF Assess Other GO Total							Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Reconditions existing pavements on concrete

2013 TIP	Current and Projected Revenues		and Prior			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years		Comments	
			Revenues	Revenues	Budget	Add/Deduct	Total	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget		Budget
			2011	2012	2012	2012	2012	2013	2014	2015	2016	2017	2018	2018	2018	2018		2018
Neighborhood Traffic Management 55 Limits Const Year 2013 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues	\$50,000	Federal			Federal									Federal	\$0	Installs devices to slow traffic or reduce traffic	
	2012 Revenues	\$200,000	State			State									State	\$0		
	2013 Projected Revenues	\$340,000	Dane Co			Dane Co									Dane Co	\$0		
	2014 Projected Revenues	\$290,000	Munci			Munci									Munci	\$0		
	2015 Projected Revenues	\$300,000	TIF			TIF									TIF	\$0		
	2016 Projected Revenues	\$320,000	Assess			Assess									Assess	\$0		
	2017 Projected Revenues	\$340,000	Other			Other									Other	\$0		
	2018 Projected Revenues	\$360,000	GO	\$50,000	\$200,000	\$200,000	GO	\$340,000	\$290,000	\$300,000	\$320,000	\$340,000	\$360,000	\$360,000	GO	\$2,200,000		
	810360 Total Revenues	\$2,200,000	Total	\$50,000	\$200,000	\$200,000	Total	\$340,000	\$290,000	\$300,000	\$320,000	\$340,000	\$360,000	\$360,000	Total	\$2,200,000		
Pedestrian Impr on Arterial Streets 56 Limits Const Year 2013 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2011 And Prior Revenues	\$50,000	Federal			Federal									Federal	\$0	Installs medians to improve pedestrian	
	2012 Revenues	\$100,000	State			State									State	\$0		
	2013 Projected Revenues	\$230,000	Dane Co			Dane Co									Dane Co	\$0		
	2014 Projected Revenues	\$180,000	Munci			Munci									Munci	\$0		
	2015 Projected Revenues	\$190,000	TIF			TIF									TIF	\$0		
	2016 Projected Revenues	\$200,000	Assess			Assess									Assess	\$0		
	2017 Projected Revenues	\$210,000	Other			Other									Other	\$0		
	2018 Projected Revenues	\$220,000	GO	\$50,000	\$100,000	\$100,000	GO	\$230,000	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000	\$220,000	GO	\$1,380,000		
	810360 Total Revenues	\$1,380,000	Total	\$50,000	\$100,000	\$100,000	Total	\$230,000	\$180,000	\$190,000	\$200,000	\$210,000	\$220,000	\$220,000	Total	\$1,380,000		
Total All Projects Length (mi) 44.47 Design \$21,670,000 Real Estate \$26,500,000 Construction \$271,770,000 Total Cost \$319,940,000	2011 And Prior Revenues	\$30,433,500	Federal	\$100,000	\$11,513,500	\$0	\$11,513,500	Federal	\$12,091,000	\$2,885,000	\$5,590,000	\$14,040,000	\$9,050,000	\$0	\$55,269,500			
	2012 Revenues	\$56,818,000	State	\$1,000,000	\$8,900,000	\$0	\$8,900,000	State	\$200,000	\$200,000	\$500,000	\$6,350,000	\$5,034,000	\$200,000	\$22,384,000			
	2013 Projected Revenues	\$64,927,000	Dane Co	\$825,000	\$5,293,000	\$0	\$5,293,000	Dane Co	\$4,411,500	\$515,000	\$2,236,000	\$4,576,000	\$2,580,000	\$0	\$20,436,500			
	2014 Projected Revenues	\$51,066,000	Munci	\$657,500	\$2,131,000	\$0	\$2,131,000	Munci	\$4,378,750	\$0	\$1,677,000	\$0	\$0	\$0	\$8,844,250			
	2015 Projected Revenues	\$45,571,000	TIF	\$2,249,000	\$1,715,000	\$0	\$1,715,000	TIF	\$3,640,000	\$7,286,800	\$4,760,000	\$0	\$990,000	\$0	\$20,640,800			
	2016 Projected Revenues	\$69,917,500	Assess	\$2,370,000	\$2,814,500	\$0	\$2,814,500	Assess	\$4,237,000	\$3,706,000	\$2,660,000	\$2,884,380	\$2,850,000	\$2,860,000	\$24,381,880			
	2017 Projected Revenues	\$52,567,000	Other	\$247,000	\$2,672,000	\$0	\$2,672,000	Other	\$366,000	\$0	\$0	\$0	\$0	\$0	\$3,285,000			
	2018 Projected Revenues	\$39,045,000	GO	\$22,985,000	\$21,779,000	\$0	\$21,779,000	GO	\$35,602,750	\$36,473,200	\$28,148,000	\$42,067,120	\$32,063,000	\$35,985,000	\$255,103,070			
	Total Revenues	\$410,345,000	Total	\$30,433,500	\$56,818,000	\$0	\$56,818,000	Total	\$64,927,000	\$51,066,000	\$45,571,000	\$69,917,500	\$52,567,000	\$39,045,000	\$410,345,000			

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