

Estimated Cost of Enhancing Schedule Frequency on Core Routes				
	Current Headway	Proposed	# of Additional	Additional
Route	(peak/off-peak)	Headway	Buses Required	Daily Hours
2	30/30	10	8	116
3	30/30	10	8	123
4	30/60	10	8	128
5	30/60	15	3	49
6	15/30	10	6	114
13	30/60	15	2	38
		Total Annual Hours		144,776
		Estimated Cost (@ \$51/Hour)		\$ 7,383,589