

ORD. AMEND. NO. 24, 2012-2013

AMENDING CHAPTER 46 OF THE DANE COUNTY CODE OF ORDINANCES,
REVISING COUNTY FEES

The County Board of Supervisors of the County of Dane does ordain as follows:

ARTICLE 1. Unless otherwise expressly stated herein, all references to section and chapter numbers are to those of the Dane County Code of Ordinances.

ARTICLE 2. Section 46.34 is amended to read as follows:

46.34 COUNTY FEES. The following shall be the county fees for the various permits authorized under section 46.33:

- (1) Public beaches.....\$167
- (2) Public swimming pools:
 - (a) Indoor pool\$ ~~900~~954
 - (b) Each additional indoor pool\$ ~~450~~477
 - (c) Outdoor pool.....\$ ~~475~~504
 - (d) Each additional outdoor pool\$ ~~300~~318

(3) Recreational and educational camps:

Number of Camps	Fee
1-5	\$300
6-10	\$400
11 or more	\$700

(4) Mobile home parks:

Number of Spaces	County Fee
1-20	\$102
21-50	\$179
51-100	\$223
101-175	\$285
More than 175	\$285

(5) Campgrounds and camping resorts:

Number of Spaces	County Fee
1-25	\$200
26-99	\$350
100 or more	\$500

Referred to:

- Executive
- Hlth/Hum Needs
- Pers/Finance
- Pub Prot/Jud
- Pub Wks/Transp
- Envir/Ag/Nat Res
- Zoning/Land Reg
- PH

Approved as Submitted
 Fiscal Note Not Required
 Policy Note Not Required
 Forward to: PH
 for completion of:
 Policy Note Fiscal Note

32 (6) Food and Drink Establishments:
 33 (a) Food establishments are defined as retail or mobile food stores and restaurants.
 34 (b) Temporary establishments are defined as food establishments at a fixed location
 35 for no more than fourteen (14) consecutive days in conjunction with a single event,
 36 celebration or occasional sales promotion.

37
 38 (c) With regard to permanent establishments:
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Gross sales per year	Fee
\$0-\$10,000	\$ 175 186
\$10,001-\$100,000	\$ 390 413
\$100,001-\$250,000	\$ 500 530
\$250,001-\$1,000,000	\$ 700 742
\$1,000,001-\$5,000,000	\$ 865 917
More than \$5,000,000	\$ 960 1,018

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 41 (d) With regard to temporary establishments, \$60 for the first day of the first event
 42 and \$25 for each day thereafter. A twenty-five dollar (\$25) late fee shall also be
 43 added to the total permit fee if a permit application is received less than seven (7)
 44 days prior to the first day of an event.

45 (e) Re-inspection of food and drink
 46 establishments\$150

47 (f) Notwithstanding this subsection, there shall be no county fee for temporary food
 48 establishment operations, as defined in s. 254.61(5)(b), Wis. Stats., by churches,
 49 religious, fraternal, youth, or patriotic organizations; service clubs and civic
 50 organizations that occasionally prepare, serve, or sell meals to transients or to the
 51 general public. Occasional means not more than 3 days during any 12 month period.
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53 (7) Hotel & Motel (Units):
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No. of Units	County Fee
1-30	\$ 190 209
31-99	\$ 270 297
100-199	\$ 390 429
200 or more	\$ 440 484

55
 56 (8) Tourist rooming houses:\$ 490 209

57
 58 (9) Bed and breakfast:.....\$ 95 105

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 60 (10) Pre-inspections.....\$350 375

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 62 (11) Fees for operating without a license. Any operator of an enterprise requiring a
 63 food and drink license; a hotel, motel, tourist rooming house, bed and breakfast
 64 establishment license; a public swimming pool license; or recreational, educational
 65 camp or campground license; a tattooing and body piercing license, found to be

66 operating without a license; shall pay to the department a forfeiture of \$250.00, in
67 addition to applicable fees.
68 (12) Fee for operating without a Wisconsin certified food manager. The department
69 shall charge the operator of a restaurant a forfeiture of \$150.00 for operating without
70 a Wisconsin certified food manager.

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73 *[EXPLANATION: This amendment revises the fees for various permits authorized*
74 *under section 46.33 of the Dane County Ordinances, and imposes a late fee on*
75 *temporary establishments that fail to submit a permit application within seven days of*
76 *the first day of an event..]*

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Submitted By:

Ali Holt #35

**DANE COUNTY
POLICY AND FISCAL NOTE**

<input checked="" type="checkbox"/> Original	<input type="checkbox"/> Update	Substitute No. _____
Sponsor: Chenoweth		Resolution No. _____
Vote Required:		Ordinance Amendment No. _____
Majority <input checked="" type="checkbox"/>	Two-Thirds <input type="checkbox"/>	

Amending Chapter 46 of the Dane County Code of Ordinances, Revising Fees Charged for Environmental Health Services Fees

Policy Analysis Statement:

Brief Description of Proposal -

Amends Chapters 46 to provide for an increase in environmental health fees.

Current Policy or Practice -

Impact of Adopting Proposal -

Increase fees related to licensed establishments in 2013 so that Public Health may continue to operate this program without tax levy support.

Fiscal Estimate:

Fiscal Effect (check all that apply) -

- No Fiscal Effect
- Results in Revenue Increase
- Results in Expenditure Increase
- Results in Revenue Decrease
- Results in Expenditure Decrease

Budget Effect (check all that apply)

- No Budget Effect
- Increases Rev. Budget
- Increases Exp. Budget
- Decreases Rev. Budget
- Decreases Exp. Budget
- Increases Position Authority
- Decreases Position Authority

Note: if any budget effect, 2/3 vote is required

Narrative/Assumptions about long range fiscal effect:

The fiscal impact of revising these fees is expected to be \$90,000 in 2013. The fees have not been changed since 2007. Paragraphs 1 through 11 increase the fees for the inspection of each of the stated facilities. This increase in fees enables Public Health to continue to operate the Licensed Establishment program without tax levy support. These changes are included in the 2013 Public Health Operating Budget request.

Expenditure/Revenue Changes:

	Current Year		Annualized			Current Year		Annualized	
	Increase	Decrease	Increase	Decrease		Increase	Decrease	Increase	Decrease
Expenditures -					Revenues -				
Personal Services					County Taxes				
Operating Expenses					Federal				
Contractual Services					State				
Capital					Other				
Total	\$0	\$0	\$0	\$0	Total	\$0	\$0	\$0	\$0

Personnel Impact/FTE Changes:

None

Prepared By:

Agency: Public Health--Madison and Dane County
Prepared by: David Caes
Reviewed by:

Division: Environmental Health
Date: August 22, 2012 Phone: 243-0325
Date: Phone: