FIXED ROUTE
Operating Statistics For Periods Ending 1/31/2014 & 1/31/2015

**CURRENT MONTH** 

## YEAR TO DATE

| Actual    | Actual        | Variance     |                         | Actual        | Actual        | Variance     | %      |
|-----------|---------------|--------------|-------------------------|---------------|---------------|--------------|--------|
| 2014      | 2015          | 2014 to 2015 |                         | 2014          | 2015          | 2014 to 2015 | Change |
|           |               |              | Service Supplied        |               |               |              |        |
| 501,003   | 502,049       | 1,046        | Total (Vehicle) Miles   | 501,003       | 502,049       | 1,046        | 0.2%   |
| 33,446    | 33,760        | 314          | Revenue Hours           | 33,446        | 33,760        | 314          | 0.9%   |
| 37,115    | 37,743        | 628          | Total (Vehicle) Hours   | 37,115        | 37,743        | 628          | 1.7%   |
|           |               |              | Ridership               |               |               |              |        |
| 1,147,959 | 1,129,237     | (18,722)     | Revenue Passengers      | 1,147,959     | 1,129,237     | (18,722)     | -1.6%  |
| 65,410    | 62,448        | (2,962)      | Transfers               | 65,410        | 62,448        | (2,962)      | -4.5%  |
| 13,326    | <u>12,188</u> | (1,138)      | Non-Revenue Rides       | <u>13,326</u> | <u>12,188</u> | (1,138)      | -8.5%  |
| 1,226,695 | 1,203,873     | (22,822)     | Total Passengers        | 1,226,695     | 1,203,873     | (22,822)     | -1.9%  |
|           |               |              | Service Quality         |               |               |              |        |
| 2,609     | 2,714         | 105          | Trips using Lifts       | 2,609         | 2,714         | 105          | 4.0%   |
| 16        | 9             | (7)          | Passenger Accidents     | 16            | 9             | (7)          | -43.8% |
|           |               |              | Vehicle Accidents       |               |               |              |        |
| 3         | 8             | 5            | Chargeable              | 3             | 8             | 5            | 166.7% |
| 10        | 11            | 1            | Non-chargeable          | 10            | 11            | 1            | 10.0%  |
| <u>0</u>  | <u>0</u>      | <u>0</u>     | Preventable             | 0             | <u>0</u>      | <u>0</u>     | NA     |
| 13        | 19            | 6            | Total Vehicle Accidents | 13            | 19            | 6            | 46.2%  |
|           |               |              | Fleet/Maintenance       |               |               |              |        |
| 90        | 87            | (3)          | Road Calls              | 90            | 87            | (3)          | -3.3%  |
| 83        | 84            | 1            | Actual Inspections      | 83            | 84            | 1            | 1.2%   |
| 83        | 84            | 1            | Scheduled Inspections   | 83            | 84            | 1            | 1.2%   |

<sup>\*</sup>Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.