

### Program List for Second Round Consideration - 2011 2012 Funding Process

Agency	Program Name	Priority Statement from Applica'	2010 Funding	2011 Request	Preliminary Recommendations	CSC Second Round Consideration	B list ranking
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	CDBG/OCS: Neighborhood Cente	\$ 162,468	\$ 170,592	\$ 150,000	\$ 12,468	6
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	CDBG/OCS: Neighborhood Cente	\$ 117,674	\$ 123,557	\$ 110,000	\$ 7,674	5
East Madison Community Center	F. Neighborhood Support	CDBG/OCS: Neighborhood Cente	\$ 46,799	\$ 102,884	\$ 70,693	\$ 5,000	1
Goodman Community Center	F. Neighborhood Support	CDBG/OCS: Neighborhood Cente	\$ 43,965	\$ 55,000	\$ 52,859	\$ 2,141	3
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	CDBG/OCS: Neighborhood Cente	\$ -	\$ 45,000	\$ 40,931	\$ 4,069	2
Lussier Community Education Center	A. Neighborhood Center Support	CDBG/OCS: Neighborhood Cente	\$ 35,072	\$ 67,234	\$ 43,966	\$ 10,000	4
Wil-Mar Neighborhood Center	Wil-Mar Core	CDBG/OCS: Neighborhood Cente	\$ 149,926	\$ 154,425	\$ 140,000	\$ 9,926	7
Latino Academy of Workforce Development	A. Latino Academy of Workforce Development	OCS/CDBG: X Adult Workforce P	\$ -	\$ 72,500	\$ 32,000	\$ 40,500	2
T.J.'s Support Brokerage	A. MAP/TOP	OCS/CDBG: X Adult Workforce P	\$ 56,534	\$ 102,534	\$ 56,534	\$ 46,000	1
AIDS Network Inc	A. Case management	OCS: Access to Resources A1: Tar	\$ -	\$ 26,000	\$ 6,000	\$ 9,000	4
Bridge Lake Point Waunona Neighborhood Cente	D. Latino Family Resource Center	OCS: Access to Resources A1: Tar	\$ 15,844	\$ 16,564	\$ 15,844	\$ 720	1
Freedom Inc	C. Referral	OCS: Access to Resources A1: Tar	\$ -	\$ 20,279	\$ 5,995	\$ 4,005	6
Tenant Resource Center	A. Housing Counseling, Outreach and Education	OCS: Access to Resources A1: Tar	\$ 45,933	\$ 54,521	\$ 46,000	\$ 8,521	2
Vera Court Neighborhood Center	J. Latino Resource Center	OCS: Access to Resources A1: Tar	\$ 4,257	\$ 14,119	\$ 10,000	\$ 4,119	3
YWCA of Madison	C. YW Transit Day Program	OCS: Access to Resources A1: Tar	\$ 19,285	\$ 20,250		\$ 15,000	5
Animal Crackers	A. Animal Crackers Inc.	OCS: Children and Families A1: C		\$ 35,000	\$ 20,000	\$ 15,000	1
Dane County Parent Council	C. Great Beginnings: Verona Rd	OCS: Children and Families A1: C	\$ 36,062	\$ 36,062	\$ 27,045	\$ 9,017	7
Goodman Community Center	A. Elementary School Childcare	OCS: Children and Families A1: C	\$ 84,856	\$ 91,772	\$ 42,428	\$ 42,428	2
Lussier Community Education Center	B. Elementary Prgm	OCS: Children and Families A1: C	\$ 34,171	\$ 35,808		\$ 34,171	4
Wisconsin Youth Company	A. Program A	OCS: Children and Families A1: C	\$ 46,844	\$ 56,180	\$ 44,848	\$ 1,996	3
Canopy Center Inc	B. Families United Network	OCS: Children and Families A2: P	\$ 9,237	\$ 90,000	\$ -	\$ 20,000	6
Rainbow Project	D. Grandparents Raising Grandchildren	OCS: Children and Families A2: P	\$ -	\$ 4,000	\$ -	\$ 4,000	8
Rainbow Project	C. PRIDE Project	OCS: Children and Families B1: S	\$ 21,910	\$ 16,910	\$ -	\$ 16,910	5
YWCA of Madison	D.. Transit Night Program	OCS: Domestic Violence, Sexual /	\$ 74,797	\$ 78,500		\$ 56,098	1
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	OCS: Domestic Violence, Sexual /	\$ 38,060	\$ 40,756	\$ 13,704	\$ 14,841	1
Rainbow Project	A. Early Intervention & Prevention	OCS: Domestic Violence, Sexual /	\$ 99,162	\$ 104,162		\$ 70,000	1
UNIDOS Against Domestic Violence	A. Program A	OCS: Domestic Violence, Sexual /	\$ -	\$ 53,000		\$ 10,000	1
Rainbow Project	B. Children of Violent Homes Project	OCS: Domestic Violence, Sexual /	\$ 18,155	\$ 39,155		\$ 13,616	1
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	OCS: Seniors A1: Case Managem	\$ 42,360	\$ 52,578	\$ 42,360	\$ 10,000	4
North/Eastside Senior Coalition	A. Case Management	OCS: Seniors A1: Case Managem	\$ 84,849	\$ 103,349	\$ 84,849	\$ 18,500	4
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$ 11,149	\$ 11,484	\$ 7,215	\$ 3,934	1
Goodman Community Center	I. Senior Services	OCS: Seniors B1: Focal Point (SCA	\$ 4,689	\$ 7,000		\$ 6,989	2,4
North/Eastside Senior Coalition	B. Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$ 21,724	\$ 21,724	\$ 14,058	\$ 7,666	1
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$ 21,350	\$ 21,739	\$ 13,816	\$ 7,534	1
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	OCS: Seniors B1: Focal Point (SCA	\$ 15,344	\$ 15,650	\$ 9,930	\$ 5,414	1
Neighborhood House Community Center	B. Senior	OCS: Seniors B2: Activities (SCAC	\$ 2,022	\$ 5,500		\$ 2,022	4
North/Eastside Senior Coalition	C. Senior Activities	OCS: Seniors B2: Activities (SCAC	\$ 26,771	\$ 19,669	\$ 12,731	\$ 6,940	1
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	OCS: Seniors B2: Activities (SCAC	\$ -	\$ 7,102	\$ 4,594	\$ 2,505	1

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Retired and Senior Volunteer Program (RSVP)	A. Community Connections	OCS: Seniors B2: Activities (SCAC	\$ 56,590	\$ 58,084		\$ 56,980	3	
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	OCS: Seniors B2: Activities (SCAC	\$ 2,956	\$ 3,015	\$ 1,913	\$ 1,043	1	
West Madison Senior Coalition	D. Senior Activities	OCS: Seniors B2: Activities (SCAC	\$ 75,803	\$ 77,318	\$ 49,055	\$ 26,748	1	
Wil-Mar Neighborhood Center	E. Senior services	OCS: Seniors B2: Activities (SCAC	\$ 9,621	\$ 9,815		\$ 9,621	2	
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	OCS: Youth A1: Middle School Yo	\$ 3,037	\$ 3,190	\$ 2,127	\$ 911	1	
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	OCS: Youth A1: Middle School Yo	\$ 9,924	\$ 10,420	\$ 6,947	\$ 2,977	1	
Bridge Lake Point Waunona Neighborhood Cente	B. Teen	OCS: Youth A1: Middle School Yo	\$ 27,085	\$ 28,316	\$ 18,960	\$ 8,125	1	
Centro Hispano	B. Juventud and Juventud MAS	OCS: Youth A1: Middle School Yo	\$ 21,065	\$ 42,454	\$ 14,746	\$ 16,319	1,3	
Goodman Community Center	G. Girls Inc	OCS: Youth A1: Middle School Yo	\$ 11,775	\$ 12,364	\$ 8,243	\$ 3,532	1	
Lussier Community Education Center	C. Jefferson Youth Resource Center	OCS: Youth A1: Middle School Yo	\$ 25,997	\$ 35,902	\$ 18,198	\$ 7,799	1	
Simpson Street Free Press	A. Academic support-Middle school	OCS: Youth A1: Middle School Yo	\$ -	\$ 11,250	\$ 7,875	\$ 3,375	1	
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Progran	OCS: Youth A1: Middle School Yo	\$ 31,988	\$ 51,988	\$ 22,392	\$ 19,596	1,4	
Vera Court Neighborhood Center	B. Youth /leadership Program	OCS: Youth A1: Middle School Yo	\$ 20,715	\$ 22,787	\$ 14,501	\$ 6,214	1	
Vera Court Neighborhood Center	C. Girl's Inc.	OCS: Youth A1: Middle School Yo	\$ 24,084	\$ 27,000	\$ 16,859	\$ 7,225	1	
Goodman Community Center	E. TEEN (Teen Education and Employment Networl	OCS: Youth A2: Youth Employme	\$ -	\$ 12,000	\$ -	\$ 12,000	2	
Simpson Street Free Press	B. Academic Support- High school	OCS: Youth A3: High School Youtl	\$ -	\$ 11,250	\$ 8,000	\$ 3,250	5	
Total		54	54	\$ 1,711,909	\$ 2,409,712	\$ 1,308,216	\$ 744,439	54

Note: Committee Preliminary recommendations for Neighborhood Centers includes a blend of CDBG and Community Resources funds.