



City of Madison

City of Madison
Madison, WI 53703
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Master

File Number: 42277

File ID: 42277

File Type: Resolution

Status: Council New
Business

Version: 1

Reference:

Controlling Body: BOARD OF PARK
COMMISSIONERS

File Created Date : 03/23/2016

File Name: Amending the 2016 Capital Budget for the Parks
Division to increase budget authority to accommodate
anticipated park development for the new
neighborhood park in the Allied Neighborhood.

Final Action:

Title: Amending the 2016 Capital Budget for the Parks Division to increase budget
authority to accommodate anticipated park development for the new neighborhood
park in the Allied Neighborhood.

Notes:

Agenda Number: 21.

Sponsors: Maurice S. Cheeks

Effective Date:

Attachments:

Enactment Number:

Author: Eric Knepp

Hearing Date:

Entered by: nmiller@cityofmadison.com

Published Date:

Approval History

Version	Date	Approver	Action
1	03/23/2016	Emma Schumann	Approve

History of Legislative File

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Parks Division	03/23/2016	Referred for Introduction				
	Action Text:		This Resolution was Referred for Introduction				
	Notes:		Board of Park Commissioners				
1	COMMON COUNCIL	03/29/2016	Refer	BOARD OF ESTIMATES			Pass

Action Text: A motion was made by DeMarb, seconded by Cheeks, to Refer to the BOARD OF ESTIMATES. The motion passed by voice vote/other.

Notes:

1 BOARD OF ESTIMATES 03/29/2016 Referred BOARD OF PARK COMMISSIONERS

Action Text: This Resolution was Referred to the BOARD OF PARK COMMISSIONERS

Notes:

1 BOARD OF ESTIMATES 04/11/2016

1 BOARD OF PARK COMMISSIONERS 04/13/2016

Text of Legislative File 42277

Fiscal Note

This resolution authorizes an increase in expenditure authority for the Allied Drive Area Potential Park project by \$170,000. The purpose of the additional expenditure authority is to fund park development from Park Impact Fees (Elver Impact Fee District #12405111). This fund currently has \$735,123 in cash reserves, with \$555,000 committed in the 2016 Adopted Capital Budget. With this resolution, the fund balance will be \$10,123.

The 2016 Adopted Capital Budget includes a total of \$140,000 budgeted for the Allied Drive Potential Park project (no. 10543). \$90,000 of these funds are from GO Borrowing, while \$50,000 are from Private Donations.

Title

Amending the 2016 Capital Budget for the Parks Division to increase budget authority to accommodate anticipated park development for the new neighborhood park in the Allied Neighborhood.

Body

WHEREAS, the Allied Neighborhood Resource Team has worked closely with the Allied Community to determine the needs of the residents especially young residents; and,

WHEREAS, the Parks Division's 2015 Capital Budget included \$140,000 in funding for the creation of a full-length basketball court within the Allied Drive area; and,

WHEREAS, the Parks Division worked closely with Community Development Authority (CDA) staff to identify the best place for this amenity to be located and how it would be managed in the future; and

WHEREAS, the CDA and the Parks Division agreed that the best result for the community would be for the Parks Division to acquire the currently vacant lots #1 and #2 within Mosaic Ridge and establish a neighborhood park for the Allied area; and

WHEREAS, the project was reauthorized in the 2016 Parks Division Capital Budget as Project #1, "Allied Drive Area Potential New Park" to allow for time to complete the acquisition of this property from the CDA; and,

WHEREAS, the acquisition is in the legislative process to secure authorization by the Council via resolution (Legislative File #41957) for the acquisition of Lots 1 and 2; and,

WHEREAS, the Parks Division is working collaboratively with the City of Fitchburg Parks

Department to improve the park amenities for all area residents on both the new City of Madison parkland as well as the neighboring Belmar Hills Fitchburg park; and,

WHEREAS, it is in both the City's and neighborhood's best interest to have the anticipated park development of the new City parkland occur expeditiously and as part of one continuous process of planning into development; and,

WHEREAS, the Parks Division is committed to providing high quality park infrastructure across the City, and especially within neighborhoods that have historically been park-deficient.

NOW, THEREFORE BE IT RESOLVED that the 2016 Adopted Capital Budget is amended to increase the expenditure authorization by \$170,000 in the 2016 Parks Division's Capital Budget (Project5 1, Allied Drive Area Potential Park, MUNIS Project No. 10543).