

1101 E. Washington Ave Construction and Design Update

Transportation Policy & Planning Board, September 20th 2019

Jon Evans, PE, City Engineering Project Manager
Crystal Martin, Madison Metro Transit Deputy Manager



Agenda

- ▶ Project Overview
- ▶ Phase 1 and Phase 2 Details
- ▶ Phase 1 Construction Pictures
- ▶ Phasing and Budget
- ▶ Satellite Facility



Project Overview

Metro Bus Barn

- 200+ Buses
- 24/7/365 Operations
- Aged building infrastructure
- 6 Renovation Phases

Phase 1 (2018/2019)

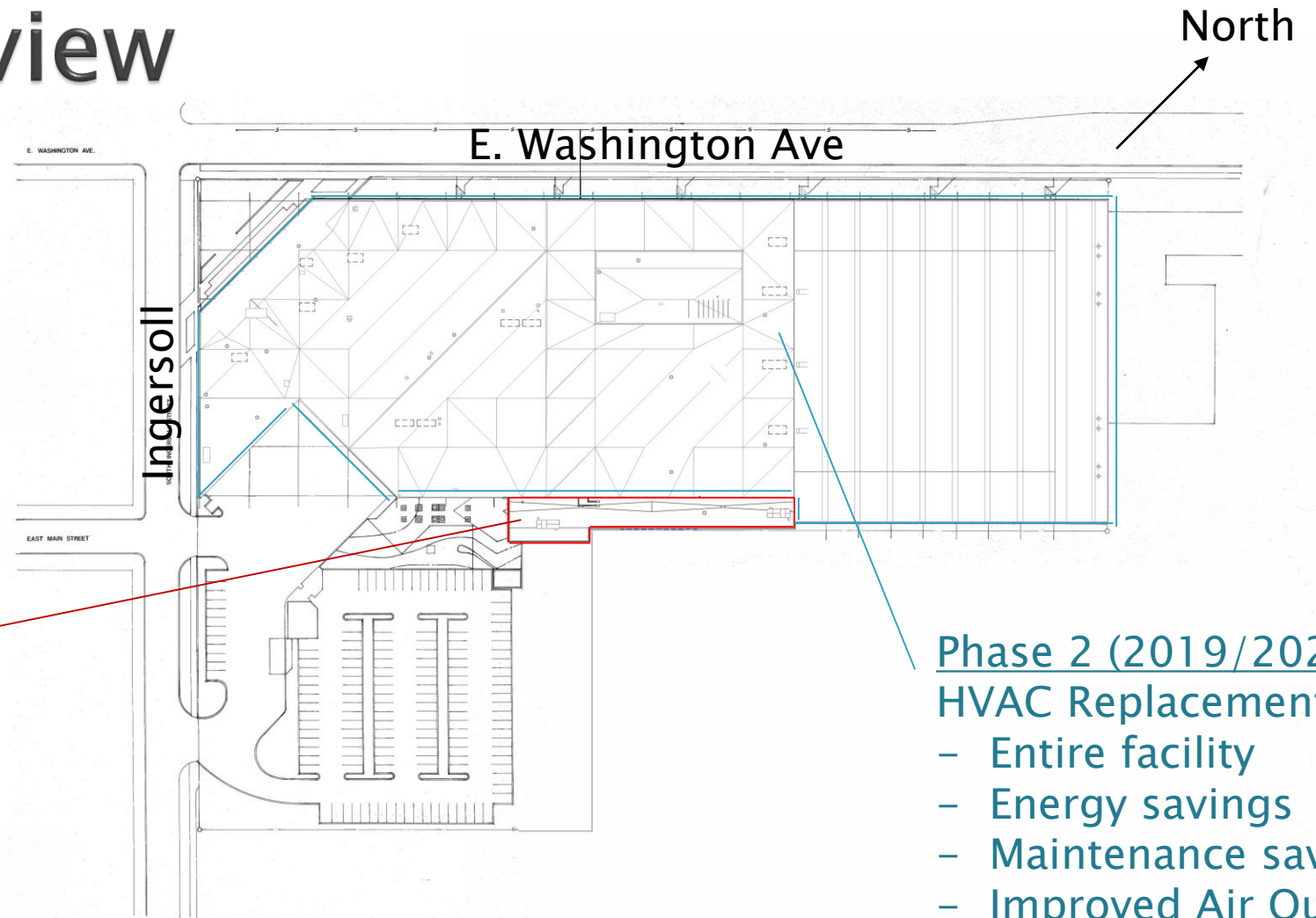
Service Lane Addition

- 10,000 sq. ft.
- Fueling, Vaulting, Cleaning
- Setup for future Phases
- Setup for E-Buses (2020)

Phase 2 (2019/2020)

HVAC Replacement

- Entire facility
- Energy savings
- Maintenance savings
- Improved Air Quality



(McPike Park)

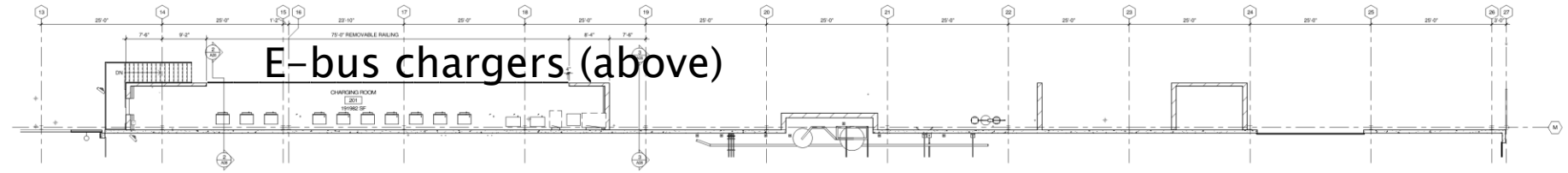


CITY OF MADISON
METRO TRANSIT - SERVICE LANE ADDITION
PROPOSED SITE
03 OCTOBER 2018

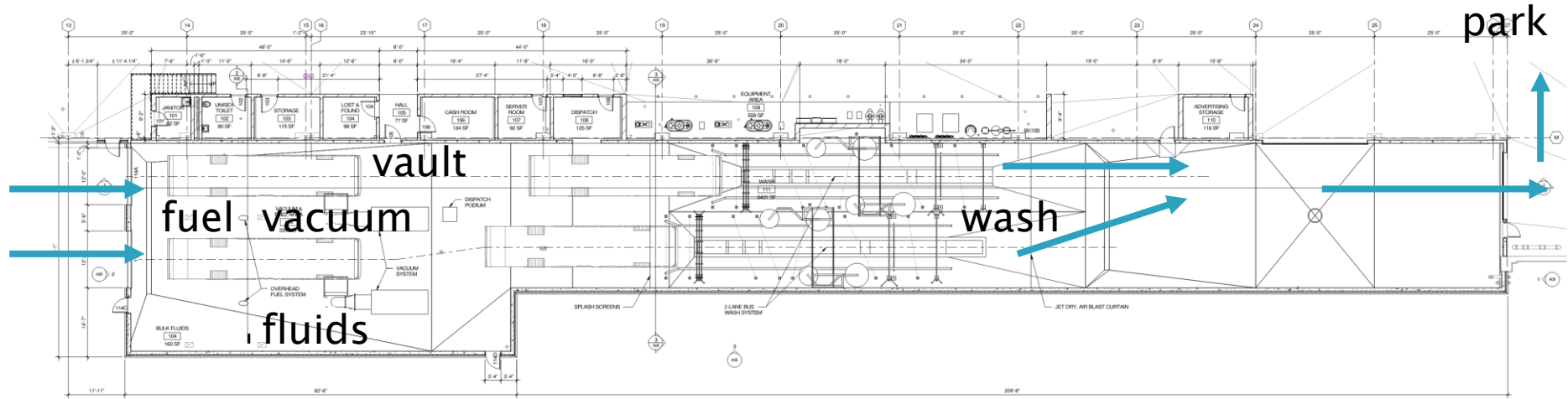


Phase 1 Details

- Mostly 2nd/3rd Shift
- Each bus, each day
- Improves Worker health and safety
- Improves Worker productivity
- Improves cleanliness of buses for customers
- Complete March 2020!



TRUE PLAN NORTH/SOUTH
3 EQUIPMENT PLATFORM PLAN
1/8" = 1'-0"



TRUE PLAN NORTH/SOUTH
1 FIRST FLOOR PLAN - AREA A & B
1/8" = 1'-0"

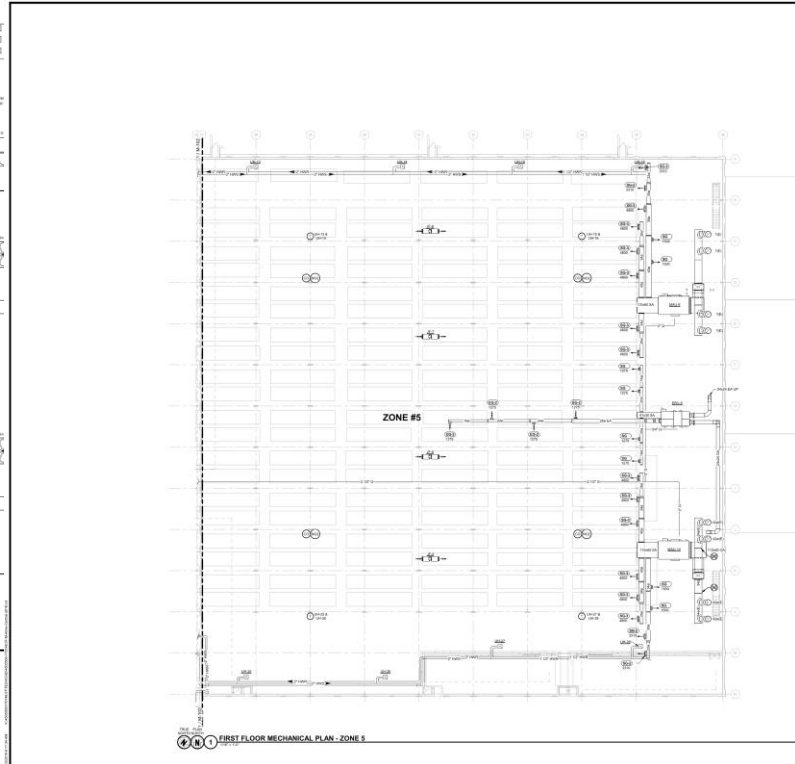
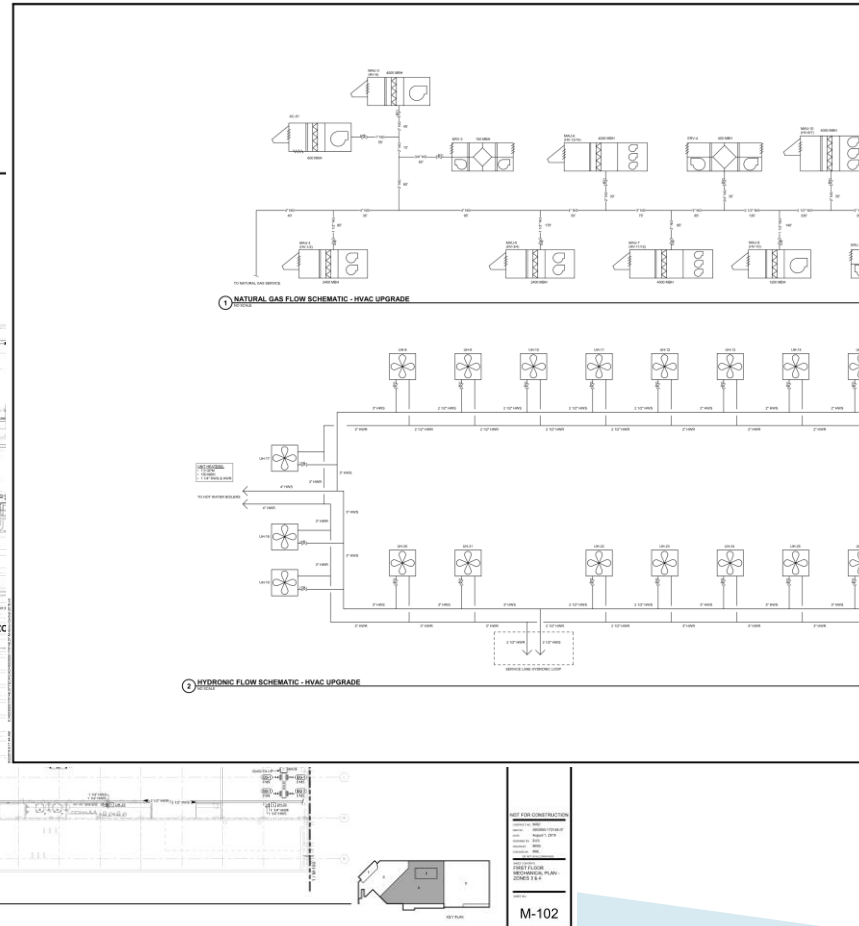
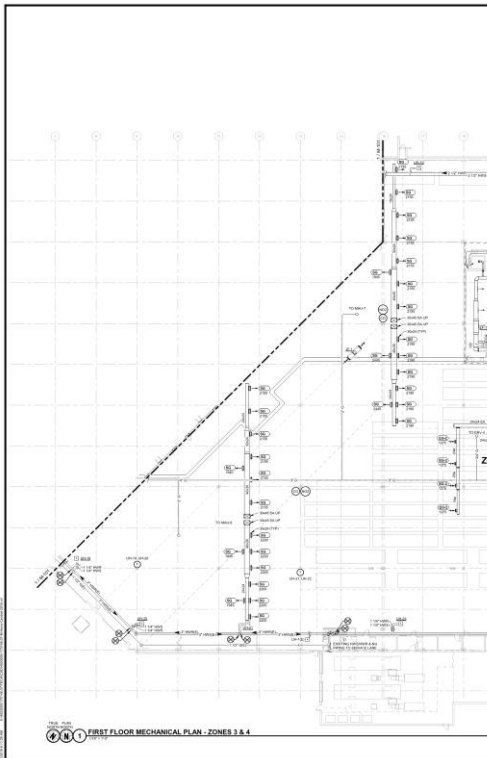


CITY OF MADISON
METRO TRANSIT - SERVICE LANE ADDITION
PROPOSED FLOOR PLANS - AREA A & B
03 OCTOBER 2018



Phase 2 Details

- Design Complete October 2019
- Bidding Nov and Dec 2019
- Construction starting early 2020



AIR-TO-AIR HEAT EXCHANGER (AHE) SCHEDULE																			
NO.	MANUFACTURER	MODEL NUMBER	R-134A				R-410A				R-407C				OTHER				
			TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	
1

MAKE-UP AIR UNIT (MAU) SCHEDULE																			
NO.	MANUFACTURER	MODEL NUMBER	TYPE				SIZE				WATER				OTHER				
			TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER					
1

VARIABLE FREQUENCY DRIVE (VFD) SCHEDULE																			
NO.	MANUFACTURER	MODEL NUMBER	TYPE				SIZE				WATER				OTHER				
			TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER					
1

EXHAUST FAN (EF) SCHEDULE																			
NO.	MANUFACTURER	MODEL NUMBER	TYPE				SIZE				WATER				OTHER				
			TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER	TYPE	SIZE	WATER	WATER					
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GENERAL HVAC NOTES:

1. ALL HVAC SYSTEMS SHALL BE DESIGNED TO MAINTAIN THE DESIGN ROOM TEMPERATURES AND HUMIDITIES AS SHOWN ON THE SCHEDULES AND SPECIFICATIONS.
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GENERAL PIPING NOTES:

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KEYED NOTES:

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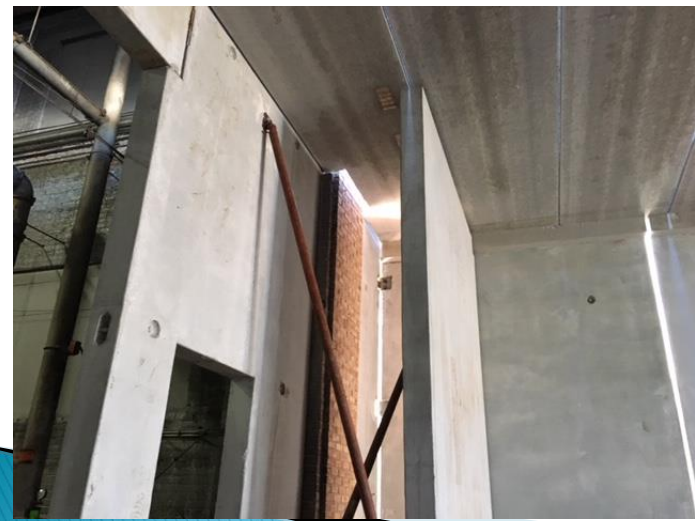
Mead & Hunt
 1101 EAST WASHINGTON AVE.
 MADISON, WI 53703

metro transit
 CITY OF MADISON
 METRO TRANSIT - HVAC REPLACEMENT - PHASE 2
 MADISON, WI 53703

M-601

M-103

Construction Progress Photos



Overall Planning, Phasing and Budgets

	<u>*Phase</u>	<u>Year</u>	<u>*2020 CIP</u>	<u>*Budget</u>
	Phase 0 – New Roof	Design 2018, Construction 2018	–	***
2017 RFP	Phase 1 – Service Lane / E-Bus	Design 2018, Construction 2019	–	***
	Phase 2 – HVAC Systems	Design 2018/19 , Construction 2020	2020	\$8.4M
2019 RFP	Phase 3A – Maintenance Bays	Design 2020, Construction 2021	2021	\$10.8M
	Phase 3B – Admin/Dispatch	Design 2021, Construction 2022	2022	\$10.0M
	Phase 3C – Bus Storage	Horizon	**Horizon	\$TBD
	Phase 4 – Exterior	Horizon	**Horizon	\$TBD
			TOTAL	\$29.2M

* Budget and (Phasing) above based on 2018 Facility Study and 2020 Executive Capital Budget (****)

** “Horizon” means project is not included in 5 year CIP, but planning is occurring

*** Phase 0 budget was \$1.5M. Phase 1 budget was \$7.6M

****2020 Executive Capital Budget also has ~\$12M in 2020 and ~\$16M in 2021 for Satellite Facility

Phase 2 Construction Budget and Schedule

<u>Task</u>	<u>\$</u>	<u>CIP</u>
2019 Phase 2 Design	\$387,000	2019
2020 Phase 2 Construction	\$5,750,000	2020
BPW 8% Contingency	\$460,000	
1% for Art	\$62,000	
Escalation to Bid Date	\$250,000	
Electric Bus Upgrades	\$500,000	
Soft Costs	\$50,000	
TOTAL	\$7,459,000	
2020 Design (Phase 3	\$959,000	2020

Satellite Facility

- Northern portion of Former Oscar Meyer Site
- ~15 acres (two buildings and land)
- Owned by a developer
- “Building 43” would be for BRT
 - (30) 60’ Articulated Buses
 - Completed only with Federal match
- “Building 50” would be for Bus Storage
 - 40–56 buses
 - 4 maintenance bays
 - Service lane/running repair (future)
 - Completed with GO Borrowing (2021)
- Land to build a future building
 - 10 maintenance bays
 - 75 buses

