

Customer Service Proposed 2026 Athletic Fees

Athletic Facilities and Reservation Totals

Field Type	Facility Quantity	2024 Reservations	2025 Reservations
Backstop	83	25	85
Baseball	1	49	59
Cricket	3	18	138
Football	2	67	131
Multipurpose	183	700	5,762
Soccer	1	0	41
Softball	19	1,221	1,416
Ultimate	2	0	62

Court Type	Facility Quantity	2024 Reservations	2025 Reservations
Basketball	146	55	137
Bike Polo	1	1	3
Futsal	2	9	24
Pickleball	65	2,106	2,697
Tennis	79	1,531	1,726
Volleyball	30	369	406

Note: Quantities are for each reservable space, not each unique space. For example: Tennis and Pickleball are two separate reservable spaces, even though they occupy the same courts.

Athletics Fee History

- Prior and going into 2015
 - Youth not charged (most of the time) and non-youth charged \$120 for first reservation, subsequent reservations \$40 each
- 2016
 - Fees standardized (sport specific), youth 60% discount
 - Fee Modifications and Agreements with user groups
- 2023-2024
 - Qualifying Discounts Program (QDP) Presented to FPF (File 76772)
 - Pilot Approved by FPF and BPC and used with 4 groups in 2024
- 2025
 - QDP “Pilot” Continued, Youth not qualifying for at least 60% still got discount
 - A look at users that got QDP discounts in 2025 will be reviewed in November for further analysis, with intent to take QDP to BPC for final approval “go-ahead” starting 2026

2026 Proposed Athletic Fees

Where does revenue go?

- General Fund

Purpose of fees:

- Operational expenses associated with maintenance, construction, and upkeep of facilities

Proposed Fee Changes:

- Cricket Pitch increase toward comparable facilities and municipalities
- Adding 'Failure to lock facility'
- Change/Transfer of Date/Location and weather-related cancelations

Who may be impacted:

- Groups with set season schedules who might not be able to use credits before they expire
- QDP Pilot will not impact youth rates in 2026

Who may benefit:

- Those who qualify for QDP discounts

Projected Revenue Increase

+\$650 Cricket revenue

See the following:

- 2024 and 2025 approved fees
- Proposed 2026 fees