

DPI Annual Report Trends								% Change 2013 to 2017
			2017	2016	2015	2014	2013	2013 to 2017
Library Collection								
Holdings		792227	814938	815193	833778	835880	-5.22%	
Additions		79415	83758	79892	80494	93186	-14.78%	
Library Services								
Circulation		3353243	3469271	3659130	3841997	3891985	-13.84%	
Borrowers (Resident & Non-Resident)		168443	170420	165855	163934	162374	3.74%	
MPL Circ to Dane County residents								
To users with a library		178224	196488	198070	209543	217361	-18.01%	
To users without a library		237223	240470	257470	281133	282747	-16.10%	
TOTAL		415447	436958	455540	490676	500108	-16.93%	
Reference Transactions								
Visits		319176	196976	247104	218140	212975	49.87%	
Use of electronic materials		1965014	2167674	2082942	2152730	2053449	-4.31%	
Use of public internet computers		316255	282027	248558	204062	145107	117.95%	
Programs		917107	769704	708214	741823	686444	33.60%	
Attendance		5543	5262	4599	4433	4104	35.06%	
		123936	110774	112643	110483	106683	16.17%	
Budget								
City Appropriation		\$16,915,564	\$16,288,835	\$15,453,334	\$14,513,083	\$13,839,511	22.23%	
Op Expenditures		\$19,108,803	\$18,114,656	\$16,993,055	\$16,693,040	\$15,377,171	24.27%	
Capital Expenditures		\$3,013,479	\$831,437	\$1,854,541	\$1,821,727	\$12,547,432	-75.98%	
Materials Expenditures		\$948,025	\$1,005,983	\$890,737	\$938,436	\$919,757	3.07%	
% of Operating Expenditures		4.96%	5.55%	5.24%	5.62%	5.98%	-17.06%	
Expenditures on Staffing								
Salaries & Benefits		\$12,352,852	\$11,474,221	\$10,894,603	\$10,580,223	\$10,064,862	22.73%	
% of Operating Expenditures		64.64%	63.34%	64.11%	63.38%	65.45%	-1.24%	