



City of Madison

City of Madison
Madison, WI 53703
www.cityofmadison.com

Agenda - Approved COMMON COUNCIL

*Consider: Who benefits? Who is burdened?
Who does not have a voice at the table?
How can policymakers mitigate unintended consequences?*

This meeting may be viewed LIVE on Charter Spectrum Channel 994, AT&T U-Verse Channel 99 or at www.madisoncitychannel.tv.

Tuesday, November 15, 2022

5:30 PM

210 Martin Luther King, Jr. Blvd.
Room 201 (City-County Building)

2023 Budget Deliberations

NOTE: This meeting may be recessed and reconvened on Wednesday, November 16 at 5:30 p.m. virtually.

The Common Council will address the Capital and Operating Budgets Tuesday, November 15, with public testimony and deliberations.

The Common Council may continue addressing the Capital and/or Operating Budget on Wednesday, November 16 (if needed) and Thursday, November 17 (if needed).

HYBRID MEETING

The City of Madison is holding the Common Council meeting in a hybrid format to help protect our community from the Coronavirus (COVID-19) pandemic. Members of the public may choose to view and/or provide comment in person or virtually at hybrid Common Council meetings.

1. Written Comments: You can send comments on agenda items to allalders@cityofmadison.com

2. Register but Do Not Speak: You can register your support or opposition to an agenda item at <https://www.cityofmadison.com/MeetingRegistration>

3. Register to Speak or to Answer Questions: If you wish to speak at the hybrid meeting on an agenda item, you must register. You can register at <https://www.cityofmadison.com/MeetingRegistration>. When you register to speak, you will be sent an email with the information you will need to join the hybrid meeting. You can participate in-person or virtually.

4. Watch the Meeting: You can call-in or watch the Common Council meeting in several ways:

- In-person: Enter through the main doors at 210 Martin Luther King, Jr. Blvd and proceed to level 2.
- Livestream on the Madison City Channel website:
<https://media.cityofmadison.com/mediasite/showcase>
- Livestream on the City of Madison YouTube channel:
<https://www.youtube.com/user/CityofMadison>

- Television: Watch live on Spectrum channel 994 and AT&T U-Verse channel 99
- Listen to audio via phone:
(877) 853-5257 (Toll Free)
Meeting ID: 825 0514 9109

The Council will be following COVID-19 guidelines from Public Health Madison and Dane County. You can find information on Dane County's COVID-19 Community Level and recommendations on on PHMDC's site:
<https://www.publichealthmdc.com/coronavirus>

SPEAKING GUIDELINES

If you need an interpreter, translator, materials in alternate formats or other accommodations to access this service, activity or program, please call the phone number below immediately.

Si necesita un intérprete, un traductor, materiales en formatos alternativos u otros arreglos para acceder a este servicio, actividad o programa, comuníquese inmediatamente al número de teléfono que figura a continuación.

Yog tias koj xav tau ib tug neeg txhais lus, ib tug neeg txhais ntawv, cov ntaub ntawv ua lwm yam los sis lwm cov kev pab kom siv tau qhov kev pab, kev ua num los sis kev pab cuam no, thov hu rau tus xov tooj hauv qab no tam sim no.

Please contact the Office of the Common Council at (608) 266-4071.

Speaking Limit:
3 minutes for all items.

You must register before your item is considered by the Council.

The use of audible cell phone ringers and active use and response to cellular phone technology by the governing body, staff and members of the public is discouraged in the Council Chambers while the Council is in session.

ROLL CALL

NOTIFIED ABSENCES: None.

OPENING REMARKS

PUBLIC COMMENT

RECESSED PUBLIC HEARINGS

1. [73264](#) 2023 Executive Capital Budget

Attachments: [2023 Executive Capital Budget](#)
[Agency Briefing Schedule for FC](#)
[Agency Briefing Slides - ALL.pdf](#)
[Capital Budget Overview Presentation](#)
[Funding Sources and Expense Types.pdf](#)
[Written Comment \(FC 09.12.22\).pdf](#)
[2023 Capital Budget Amendments \(9.23.22\).pdf](#)
[Capital Amendment 8 -- Additional Information.pdf](#)
[Written Comment - File 73264 \(9.28.22\).pdf](#)
[2023 Capital Amendments -- with votes.pdf](#)
[2023 Executive Capital Budget Errata.pdf](#)
[Walnut Grove park petition papers.pdf](#)

Legislative History

8/15/22	FINANCE COMMITTEE	Referred for Introduction Finance Committee (Public Hearings 9/12/22, 9/28/22, additional briefing with no public comment 9/13/22), Common Council (Public Hearings 9/20/22, 10/11/22, 11/15/22)
9/6/22	COMMON COUNCIL	Referred for Public Hearing to the FINANCE COMMITTEE
9/12/22	FINANCE COMMITTEE	Refer to the FINANCE COMMITTEE
9/13/22	FINANCE COMMITTEE	Refer For Public Hearing to the COMMON COUNCIL
9/20/22	COMMON COUNCIL	Refer to the FINANCE COMMITTEE
9/28/22	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - PUBLIC HEARING

2. [73845](#) 2023 Executive Operating Budget

Attachments: [2023 Executive Operating Budget](#)
[Agency Briefing Schedule for FC](#)
[2023 Operating Budget Overview - FC.pdf](#)
[Agency Operating Briefing Slides.pdf](#)
[Written Comment -- File 73845 \(10.17.22\).pdf](#)
[Additional Public Comment \(File73845\).pdf](#)
[FC 2023 Operating Amendments.pdf](#)
[2023 Operating Budget - FC Recommended Actions.pdf](#)

Legislative History

9/19/22	Clerk's Office	Referred for Introduction Finance Committee (Public Hearings 10/17/22, 10/31/22, additional briefing with no public comment 10/18/22), Common Council (Public Hearings 10/25/22, 11/1/22, 11/15/22).
10/11/22	COMMON COUNCIL	Refer For Public Hearing to the FINANCE COMMITTEE
10/17/22	FINANCE COMMITTEE	Refer to the FINANCE COMMITTEE
10/18/22	FINANCE COMMITTEE	Refer For Public Hearing to the COMMON COUNCIL

10/25/22	COMMON COUNCIL	Refer For Public Hearing to the FINANCE COMMITTEE
10/31/22	FINANCE COMMITTEE	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - REPORT OF OFFICER

END OF RECESSED PUBLIC HEARINGS

BUSINESS PRESENTED BY THE MAYOR

3. [74157](#) Adopting the 2023 City Budget authorizing a 2022 general property tax levy of \$_____ for City of Madison purposes, adopting a supplemental increase of \$_____ in the allowable property tax levy for 2022, as authorized under §66.0602(3)(f), Wis. Stats., and declaring the City's official intent to issue general obligation and revenue bonds to reimburse for certain expenditures authorized therein.

Sponsors: Common Council By Request

Legislative History

10/6/22	Attorney's Office	RECOMMEND TO COUNCIL TO ADOPT UNDER SUSPENSION OF MGO 2.055
Adoption Under Suspension of Rules; Common Council (11/15/22)		

BUSINESS PRESENTED BY THE PRESIDENT OF THE COMMON COUNCIL

4. [74422](#) Confirming the Madison Common Council meeting formats through February 28, 2023:
- 11/16/22 (Budget, if needed) - Hybrid (Virtual & CCB 201)
 - 11/17/21 (Budget, if needed) - In-Person (MMB 215)
 - 11/22/22 - Hybrid (Virtual & CCB 201)
 - 12/6/22 - Hybrid (Virtual & CCB 201)
 - 1/3/23 - Hybrid (Virtual & CCB 201)
 - 1/17/23 - Hybrid (Virtual & CCB 201)
 - 2/7/23 - Hybrid (Virtual & CCB 201)
 - 2/28/23 - Hybrid (Virtual & CCB 201)

Legislative History

10/24/22	Council Office	RECOMMEND TO COUNCIL TO ACCEPT - REPORT OF OFFICER
----------	----------------	--

ANNOUNCEMENTS & INTRODUCTION OF ITEMS FROM THE FLOOR

ADJOURNMENT