



# Community-Based Wellness

## Madison's Northside: A Safe and Thriving Community

Submit Application to: [cddapplications@cityofmadison.com](mailto:cddapplications@cityofmadison.com)

Deadline: 12:00 pm CST (noon) on June 13, 2018

*Late applications will not be accepted*

Please limit your proposal and responses spaces provided in this form. Any materials submitted in addition to this application form will not be considered in the evaluation of the proposal. *Do not attempt to unlock or alter this form.* In addition to the narrative entered in this part of the application, you must also complete corresponding tabs in the budget workbook in the Applications Downloads on the [CDD Funding Process website](#)

**We want to help! Applicants are highly encouraged to attend a funding workshop or meet with staff in developing their proposals. If you need assistance or have any questions, please contact CDD staff, Allison Dungan or Mary O'Donnell at 266-6520.**

Agency or Group:	Anesis Therapy, LLC	Amount Requested:	\$60,000
Title of Proposal:	Healthy Minds & Healthy Teeth: A mental and oral health program for Sherman Middle School students and their families		
Brief Project Description:	Working with students who attend Sherman Middle School (age 11- 14) with a strong focus on family engagement, this project will bring health and wellness resources to northside youth and their families. More specifically, we will engage underrepresented youth in programming that promotes emotional wellbeing, trauma-informed mental healthcare, and oral health. We will use a family-centered approach, and focus our efforts at Sherman Middle School.		
Contact Person:	Rachel Goldberg	Email	Rgoldberg@publichealthmdc.com
Address:	210 Martin Luther King Dr	Telephone:	608-243-0137

### 1. Project Description:

- a. Goals: (3000 characters) What is the goal(s) of your project and how does it achieve the desired outcomes and outputs described in the RFP guidelines? Please describe how your proposed project addresses the prevalence and impact of youth violence and victimization on Madison's Northside.

The goals of this project are to provide a range of culturally-informed mental, physical, and oral health services to Madison's youth age 11 - 14, and to cultivate relationships with family members of these youth. Through education and direct service provision, we will enable these young people and their families to make healthy decisions. This project will also focus on prosocial behavior skills and nonviolent communication. Through individual and family therapy sessions, participants in this project will be equipped with techniques to manage and cope with traumatic experiences and stressful events. This project aims to offer community-based outreach in order for the project's participants to reach others in

their social networks. Given pre-existing relationships with school staff, this project will be based out of Sherman Middle School, and will aim to reach the families of 25 students who attend this school.

The rationale for working with youth this age and their families on the northside is multifaceted. Research shows that children face increasing challenges as they attempt to learn how to interact with their peers and their community in nonviolent and conciliatory ways. Young people see violence portrayed in the media, and increasingly more violent events are occurring at schools across the country. Furthermore, brain and cognitive development studies show that children form many of their reactionary behavior patterns in this precious time. There are a multitude of protective factors that can help children develop healthy decision making skills and feel supported and rooted in their communities and relationships. Among these protective factors are; positive and nurturing adult relationships, learning social competence, goal setting, and community safety.

Madison's northside is home to high rates of poverty, unemployment, and is a dental health professional shortage area. This project will alleviate some of these realities by providing direct care services to young people and their families. We know that family engagement and community involvement are imperative to a supportive and sustainable health and wellness program.

Our team of applicants is dynamic, and unique in their individual expertise. Anesis Center for Marriage and Family Therapy, LLC offers a family oriented approach to mental health that specializes in trauma-centered care. Anesis boasts a diverse staff that can provide cultural competence to northside communities. More Smiles, LLC is uniquely situated to provide much needed dental health services to this vulnerable community, given that healthy teeth and a vibrant smile are linked to positive self-esteem. Existing relationships with the Northside Planning Council allow us inroads to Sherman Middle staff.

- b. Data-informed Design: (3000 characters) What data, research, or experience did you use, and how did it guide your proposal? As a reminder, the City of Madison has created [a data toolkit](#) to help you inform this program design available on the [CDD funding website](#).

Madison's northside, though rich in existing neighborhood organizations, faith-based centers, and additional community assets, still suffers from disproportionately high juvenile offenses, and adult crimes. Resident interviews indicate that crime and safety was ranked as the issue most in need of attention. In fact, in 2016, property theft among juveniles increased 105%, aggravated assault increased 83%, and weapons violations increased 74%, commensurate with the city-wide gun violence statistics. In 2017, the northside district recorded 64 shots fired; the highest number reported by any district. GIS mapping and police reports further confirm that one specific area of concern is in the Ridgecrest apartment complex off of Northport and Troy Drive. In order to ensure that residents feel safe here, this project will both promote a sense of belonging and ownership through community outreach events, and will also equip northside residents with coping mechanisms to deal with immediate stressors.

Risk factors for violence are often linked to untreated mental health, and a lack of access to mental and oral health resources. A plethora of data supports the fact that impoverished children suffer from more dramatic life stressors, which results in brain changes that make processing information more difficult, which translates into poorer emotional control (Evans, 2016). In fact, a Cornell University study found that, from a developmental standpoint, growing up in poverty leads to dramatically worse mental health outcomes later in life. This study declares early intervention as most effective in reversing the mental health effects of growing up in poverty. Furthermore, a 2016 study highlighted the relationship between

anger and specific oral disease, noting that irritability, anger, and depression are all highly correlated with untreated dental pain (Mehdipour, 2016).

Many children located in the Northport and Troy Drive corridor attend Sherman Middle School. According to Madison Metropolitan School District (MMSD), 69% of Sherman students are low-income, making them one of the most underresourced schools in the district. Our team has worked directly with the support staff at this school, and are confident in our ability to design a culturally sensitive and tailored health and wellness program that will resonate with the youth, and offer tentacles that will reach family members.

A remarkable need for this area is access to adequate healthcare for residents. The nearby UW Health clinic offers care for those who are uninsured or underinsured, but mental health, oral health, and preventive physical healthcare services are limited for northsiders. Our competent team of providers with flexible schedules and training methods rooted in trauma-informed care allows us to offer a needed resource free of charge in accessible locations.

- c. Project Activities: (4000 characters) Describe your proposed project activities and how these activities will help you accomplish your stated goals. Please include information about key parts of your project including the schedule, location of activities and describe how this design will best accomplish the goals articulated above.

The strength of this project proposal lies in its collaboration. We know that no statistic or circumstance is created in isolation, especially those related to violence prevention through community-based health and wellness programming. We deeply believe that the solutions, therefore, will only come from meaningful collaborative relationships. Identifying roles and leveraging skill sets will be paramount to a strong program plan.

Anesis Therapy will facilitate a student therapy group two times per week at Sherman Middle School. The goals of these sessions will be to decrease oppositional defiant problems, to promote problem solving and conflict resolution, to increase communication skills, to increase positive peer relationships, to increase self-confidence, to increase connection with the community, to decrease the likelihood of teen pregnancy, to prevent violent behaviors and substance use, and to become familiar with health and wellness. Anesis will use components of Trauma Focused Cognitive Behavioral Therapy (TFCBT), self-care, emotional wellness, coping and relaxation exercises, psychoeducation, and healing centered engagement. Additionally, Anesis will facilitate Adults & Children Together (ACT) Raising Safe Kids Program for the parents and families of Sherman Middle School youth. This program, part of the American Psychological Curriculum, is a strength-based curriculum that focuses on positive discipline and applies a motivational interviewing approach. Group therapy sessions will last approximately two hours, and will allow participants to work through challenging interactions. This experience will result in chains of resilience for youth, and networks for support for parents. In order to assure attendance, parents will receive stipends for their time, and childcare will be provided to families.

More Smiles will be involved in multiple ways. They will host four health fairs (one per quarter), where they offer oral health services to the families and students involved in this program. These will take place at Sherman Middle School, and, where possible, will be offered in concert with other school-based health and wellness activities. Additionally, More Smiles will work with the youth around oral health advocacy by way of education and survey design. Connecting with students in the Anesis therapy groups, More Smiles will engage youth in early exposure to a Science, Technology, Engineering, and Math (STEM) field in medical dentistry that offers future employment opportunities. More Smiles will work with parents of these youth by increasing their awareness to dental services that can address pain as a factor in aggression and violence. Stipends will also be made available for parents who attend More Smiles events.

Understanding the importance of data-driven solutions, Public Health Madison & Dane County (PHMDC) will help assist the youth conduct a qualitative survey of the oral and mental health needs of their community. They will also assist with translating these community voices into an action plan for government agencies, health policy, and non-profit dental organizations.

In tandem, adequate mental, physical, and oral health elevate a community's capacity for resiliency and violence prevention. A closer look at Frieden's Health Impact Pyramid reveals a framework for this claim. According to the model, the base of the pyramid promotes changing the context to make individuals' default choices the healthy choices. Providing these services and empowering the community to conduct their own outreach will allow for this exact circumstance.

Proposed Timeline for Implementation

Activity	Estimated Start and Completion Dates
Anesis Therapy group sessions @ Sherman Middle School	Fall 2018
Anesis Therapy ACT sessions @ Sherman Middle School	Fall 2018
More Smiles Health Fair (x4)	Spring 2019
More Smiles oral health advocacy sessions	Spring 2019
PHMDC-assisted community assessment	Spring/Summer 2019

- d. Intended Service Population: (2500 characters) Describe the intended service population that will be impacted by this project (e.g., location, ages, race/ethnicities, income ranges, English language proficiency, system involvement etc.) including the number of unduplicated participants to be serve and your plan to recruit, and engage with the individuals that you intend to serve. Please describe any challenges that you anticipate and articulate actions you will take to reduce barriers for participation.

The intended service population are youth of color who attend Sherman Middle School, ages 11 - 14, with multiple economic and social disadvantages living in the northside area. We plan to serve gang-involved youth, youth from low-income families, youth who lack pro-social adult role models, and youth with emotional and behavioral challenges. Additionally, we plan to target youth involved in the juvenile justice system. We will work with Heather Crowley of the Neighborhood Intervention Program (NIP), and Andre Johnson of Juvenile Justice, to identify youth who are at risk of being involved in gangs or have past experiences with the criminal justice system. In order to reduce barriers for participation, we plan to provide transportation and monetary assistance for youth and families to be active participants in trainings and events.

- e. Reporting and Outcomes: (2500 characters) What systems are in place or will be in place to capture the information needed to measure the outputs and outcomes identified in the RFP guidelines and in this proposal? Include strategies for maintaining contact with participants after the conclusion of the program and the nature of the post-program support, and time intervals at which you will have contact.

All grant partners will track the number of people reached, and number of hours of health services provided. Youth involved in the mental health programming will be given pre/post qualitative surveys that

relate to self-care, emotional wellness, coping and relaxation exercises, and healing centered engagement. Parents involved in programming will be given the standard ACT evaluation, which highlights pre/post changes in participant mental health. More Smiles will measure the number of people linked with health services by the end of the grant period.

Furthermore, the social support staff at Sherman Middle School will be asked to evaluate the students enrolled in the program both before and after implementation. Metrics will include; behavior calls, attendance records, teacher impression, academic records, and student contentedness.

- f. Budget and Sustainability: (2000 characters) This funding must be spent by September 30, 2019. Please describe your plan for supporting this project in the absence of this Federal funding stream or for connecting program participants to other services.

The major goal of this project is to empower northside residents to become their own health advocates by providing them with strategies to promote mental health. This proposal is holistic in its approach as it aims to work with parents, teachers, and nearby community members of Sherman students. It further strives to connect residents with cheap or free health services, as available. It is our hope that the participants of this program will learn to be their own best advocates, and will continue to practice the skills and methods learned throughout our time together even after the funding expires.

More specifically, the budget for the dental portion of this project is directed at developing a curriculum and resources for properly training and developing youth ambassadors to provide oral health education to the community. These resources will be ongoing from the project and can be used without future funding to continue training new youth participants. Support from More Smiles also includes the use of the Oral Health Education Committee which consists of staff, students, and other volunteers who offer their time to help spread and improve oral health awareness in the community. This resource is a benefit of More Smiles Wisconsin and would be able to provide additional limited participation without continuing funding.

## 2. Applicant Organization or Group:

- a. Capacity and History: (3000 characters) Describe the history and structure of your organization. Include information about your leadership, staffing, board and/or volunteers as it relates to their ability to support the described program that you would be seeking funding for. If relevant, describe any accreditations or licensures that are held by staff who would be involved in designing or implementing the described program. Please share any successes that your organization has had related to the proposed project and the reduction of youth violence.

Anesis Therapy is a mental health clinic located in Madison, Wisconsin. Founded and established in 2016 by Myra McNair. Anesis Therapy is composed of professional licensed clinicians with years of experience in clinical treatment, professional counseling, marriage and family therapy, clinical social work and substance abuse counseling, and bringing awareness to mental health issues. The majority of our clients are seen in their community at school, in-home therapy, and/or at the Anesis office. Anesis also provides ACT (Adults and Children Together), an evidenced based curriculum for parents that focuses on violence prevention, trauma groups, psychotherapy, family therapy, infant and children therapy, and works closely with systems that impact these families. Anesis collaborates and works alongside other organizations including Madison community based groups Nehemiah and MUM to provide wraparound services: specifically psychotherapy and group therapy to men, women and families impacted by incarceration and families that have been exposed to gun violence.

More Smiles has nearly 10 years of services to the Medicaid/Low-Income community in providing dental services and oral health education. In 2017, More Smiles served the community with more than 1,700 patient visits. Staff at more smiles consists of trained dental professionals including licensed dentists, dental hygienists, and trained dental assistants. In addition, More Smiles has significant expertise through its volunteer population of more than 75 dentists, dental hygienists, pre-dental students, and other volunteers. Through the More Smiles Education Committee, the organization has broad experience providing oral health education training to volunteers and programming to the community. More Smiles has worked with students at multiple levels on improving oral health awareness and education.

- b. Cultural Competency and Access: (3000 characters) The City is interested in addressing issues of social and racial equity for residents of Madison. Please describe your organization's capacity and strategies to ensure language access and cultural relevance, as well as your ability to ensure that spaces and programs are welcoming and trauma-informed. Explain how you understand any disparities and plan you have to address these issues.

Clinicians employed by Anesis include six individuals with African American decent, one clinician from Puerto Rico, Mexico and Trinidad, and other clinicians and workers from multi-ethnic groups in the United States. Two clinicians are bi-lingual in Spanish. Our current client base is approximately 124 including 57 African Americans, 7 multi-racial individuals, 37 individuals of European decent, 11 Latin Americans, 2 from South Asian, and 10 clients who did not identify a race during intake. Our clinicians hold licenses in marriage and family therapy, professional counseling social work, and substance abuse counseling. Extended certifications and trainings include Trauma Focused Cognitive Behavioral Therapy, Infant Mental Health, and ACT Parenting and extensive trauma informed care. Our clinicians work primarily with clients that have experienced more than one adverse childhood experience and work with families that have been victims of violence and incarceration

More Smiles regularly works with minority and low-income populations within the scope of the clinics service to Medicaid and uninsured patients. The organization and the More Smiles Education Committee have deep experience interacting with these patients and in providing education that is appropriate to their cultural considerations, language barriers, education level, and other population-specific concerns.

- c. Resident Engagement and Collaboration: (2000 characters) In what way were Northside residents involved in the creation or planning of this proposal? Describe any collaboration or coordination with community partners who have agreed to be active in the implementation of this project and the activities or component of the program with which they will play a role. Include information about any additional support services that you will utilize to connect participants with needed supports such as mental health, AODA services, housing stabilization or employment if applicable.

Due to some last minute program partner changes, we were not able to achieve robust resident engagement during the planning of this grant. However, pre-existing relationships and current work being conducted in this area of Madison allow PHMDC and these program partners to feel confident in our ability to navigate the social environments and create sustainable and lasting relationships with northside residents..

Both Anesis Therapy and More Smiles have extensive partnerships with the public and private sectors. PHMDC has provided oral health prevention services to More Smiles. PHMDC will play an active role in the implementation and oversight of this grant. We will also partner with the Neighborhood Intervention Program, NORthside Madison Police Department, and Juvenile Justice to help identify at-risk youth not involved in community or school extracurriculars. Furthermore, partners in this grant will work with the Northside Planning Council to provide mental and oral health prevention services at community events. Understanding

the pivotal role that they play, we will work with the Northside Neighborhood Navigators to help mentor youth who will be conducting a qualitative assessment in their community.

Partner Organization	Description of their Role and Responsibilities	Contact Person and Phone #
Anesis Therapy	Anesis will offer group mental health sessions two times/week with Mendota Elementary youth. They will also work with families and implement the ACT curriculum.	Myra McNair 608-268-6530
More Smiles	More Smiles will offer four oral health fair events where they bring oral health services to the Black Hawk Middle School community. They will also host a series of oral health education workshops, which will teach youth about how they can best advocate for better oral health in their families. Lastly, they will help conduct an oral health needs assessment and make recommendations to city agencies regarding future oral health resource allocation.	Stacy Nehmer 920-344-4630
PHMDC	PHMDC will help conduct an evaluation of this program. We will also serve an administrative role, and will help to support all of the distinct partners accomplish their goals.	Rachel Goldberg 608-243-0137

**-SIGNATURE PAGE-**

City of Madison Contracts:

The following information is provided in order to outline city requirements that will apply if your proposal is funded. All allocated funds will be administered through contracts with the City of Madison, Community Development Division. If funded, the City of Madison reserves the right to negotiate the final terms of a contract with the selected organization. If funded, applicants will be required to attend a **mandatory meeting** on contracting requirements in early September 2018. City purchase of service contracts include requirements regarding non-discrimination, consideration of vulnerable populations along with specific requirements in the following three areas:

1. Affirmative Action: If funded, applicant hereby agrees to comply with City of Madison Ordinance 39.02, an Affirmative Action Plan with the City Department of Civil Rights (DCR) or an exemption if allowed by City DCR. A model Affirmative Action Plan and instructions are available at: <https://www.cityofmadison.com/dcr/aaFormsCBO.cfm>

2. Insurance: If funded, applicant agrees to secure insurance coverage in the following areas to the extent required by the City Office of Risk Management:

- Commercial General Liability
- Automobile Liability
- Worker's Comp
- Professional Liability

The cost of this coverage can be considered in the request for funding. The Certificate of Insurance that will be required at the time of contracting is available on the City of [Madison Risk Management website](#). A sample contract that includes standard provisions is available on the [CDD Funding Process website](#)

3. Federal Requirements: The source of funds for this RFP are federal Funds awarded through the Office of Juvenile Justice and delinquency prevention to the city of Madison as part of the "The Madison's Northside : A Safe and Thriving Community" grant. There are federal regulations and requirements above and beyond the City's standard contract requirements that will apply to the administration of these funds both for the City and for organizations receiving funds under this grant. These requirements apply to multiple facets of grant administration for funded programs including access to funded activities, specific guidelines regarding cost allocations, employees management, budgeting and expense reporting, data collection and reporting on funded activities. It is expected that funded projects will work closely with city staff to develop systems and processes to address these requirements. These requirements are on our website under [Resources](#).

5. Signature: **Any applications submitted without a signature will be considered incomplete and will not be considered for funding.**

Applicant Signature:

Enter Name: Rachel Goldberg

Date: 6/13/2018

By entering your initials in the box,

RG

You are electronically signing your name and agreeing to the terms above.



APPLICATION FOR 2018-19 MADISON NORTHSIDE: SAFE AND THRIVING COMMUNITY FUNDS



AGENCY CONTACT INFORMATION

Legal Name of Organization	Anesis Center for Marriage and Family Therapy, LLC	
Mailing Address	6409 Odana Rd	
Telephone	608-268-6530	
FAX		
Director	Myra McNair	
Email Address	myra@anesistherapy.com	
Additional Contact	Tia Cole	
Email Address	tcole@anesistherapy.com	
Federal EIN:	27-0977008	
DUNS #:	07-886-5660	
SAM Registration:	Yes	
Is this group a 501 (C)(3)?	Yes	

If no, applicant will need to secure a fiscal agent with 501 (C)(3) status

Name of Fiscal Agent	Zion City International Church Ministries, Inc.
Fiscal Agent Contact Person	Stefanie Brown-Riles
Fiscal Agent Email	Sbriles@zioncity.org

A Fiscal Agent Form must be signed by the Fiscal Agent and submitted with this application.

PROPOSED PROGRAMS		2018-19 Request	Proposed Program Type
Program Name	Letter		
Anesis Family Therapy	A	\$60,000	A. Community-Based Wellness
Contact: Rachel Goldberg		Phone: 608-243-0137	Email: Rgoldberg@publichealthmdc.com
Enter program name here	B	\$0	B. Strengthening Community and Increasing Trust
Contact:		Phone:	Email:
Enter program name here	C	\$0	C. Youth Peace Project
Contact:		Phone:	Email:
<b>TOTAL REQUEST</b>		<b>\$60,000</b>	

SIGNATURE

Enter name: Rachel Goldberg

By entering your initials in the box **RG** you are electronically signing your name and certifying that all information in this application is true and accurate.

DATE 6/13/2018

**COMMUNITY DEVELOPMENT DIVISION**

**CITY OF MADISON**

ORGANIZATION:	<b>Anesis Center for Marriage and Family Therapy, LLC</b>	<b>2018-19 REQD AMOUNT:</b> 60,000
PROGRAM/LETTER:	<b>A Anesis Family Therapy</b>	
PRIORITY STATEMENT:	<b>A. Community-Based Wellness</b>	

**PROGRAM BUDGET**

2018 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	ACCOUNT CATEGORY			
		PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
<b>MADISON-SAFE/THRIVE</b>	7,500	0	0	0	7,500
OTHER MADISON	0	0	0	0	0
Anesis Therapy	22,500	14,375	8,125	0	0
More Smiles	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>30,000</b>	<b>14,375</b>	<b>8,125</b>	<b>0</b>	<b>7,500</b>

2019 PROPOSED BUDGET

REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
<b>MADISON-SAFE/THRIVE</b>	7,500	0	0	0	7,500
OTHER MADISON	0	0	0	0	0
Anesis Therapy	22,500	14,375	8,125	0	0
More Smiles	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>30,000</b>	<b>14,375</b>	<b>8,125</b>	<b>0</b>	<b>7,500</b>

PERSONNEL: List all paid staff that will be working on the proposed program/project

Title of Staff Position Include Only One Employee per Line	FTE* in this Program Choos Seasonal or Year Round		For Seasonal Only: # of Weeks Employed with Program	Total FTE with Agency/Organization	Proposed Hourly Wage	2018-19 Wage and Fringe	
	Year Round	Seasonal				Safe and Thriving Funds	Total Cost
Program Director	1			1	\$70/hour	\$ 4,480.00	\$ 4,480.00
Anesis Clinician	1			1	\$60/hour	\$ 7,440.00	\$ 7,440.00
Anesis Clinician	1			1	\$60/hour	\$ 7,440.00	\$ 7,440.00
Anesis Clinician	1			1	\$60/hour	\$ 7,440.00	\$ 7,440.00
Childcare worker		1			\$13.50/hour	\$ 675.00	\$ 675.00
Childcare worker		1			\$13.50/hour	\$ 675.00	\$ 675.00
Dr. Jasmine Zapata		1			\$150/hour	\$ 600.00	\$ 600.00
More Smiles Staff	1			1			
<b>TOTAL</b>						<b>\$ 28,750.00</b>	<b>\$ 28,750.00</b>

\*FTE=Full Time Equivalent (1.00, .75, .5, etc.) 2080 hours=1.00 FTE

Youth wage information and any additional information about revenue and expenses for this program.

Special costs include \$15,000 to More Smiles. Staff: \$11,600. Materials: \$3,000. Stipends for oral health participants: \$400.

ORGANIZATION:

Anesis Center for Marriage and Family Therapy, LLC

NON-SAFE/THRIVE PROGRAM BUDGET (See Instructions)

2018 BUDGETED		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
Anesis Therapy	1,600	0	1,100	0	500
More Smiles	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>1,600</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>500</b>

2019 PROPOSED BUDGET		ACCOUNT CATEGORY			
REVENUE SOURCE	SOURCE TOTAL	PERSONNEL	OPERATING	SPACE	SPECIAL COSTS
OTHER MADISON	0	0	0	0	0
Anesis Therapy	1,600	0	1,100	0	500
More Smiles	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
OTHER: (List)	0	0	0	0	0
<b>TOTAL REVENUE</b>	<b>1,600</b>	<b>0</b>	<b>1,100</b>	<b>0</b>	<b>500</b>

Additional information about revenue and expenses

ORGANIZATION:

Anesis Center for Marriage and Family Therapy, LLC

AGENCY REVENUE DETAILED BY PROGRAM

REVENUE SOURCE	2017 ACTUAL	2018 PROPOSED	2019 PROPOSED	2018-19 PROPOSED PROGRAM TOTAL			
				Wellness	Increase Trust	Peace Project	
MADISON-SAFE/THRIVE		7,500	7,500	15,000	0	0	0
OTHER MADISON		0	0	0	0	0	0
Anesis Therapy	600,000	24,100	24,100	45,000	0	0	0
More Smiles	646,000	0	0	0	0	0	0
OTHER: (List)		0	0	0	0	0	0
OTHER: (List)		0	0	0	0	0	0
TOTAL REVENUE	1,246,000	31,600	31,600	60,000	0	0	0

REVENUE SOURCE	2018-19 PROPOSED PROGRAM TOTAL CONT.						
							NonApp
MADISON-SAFE/THRIVE							0
OTHER MADISON							0
Anesis Therapy							3,200
More Smiles							0
OTHER: (List)							0
OTHER: (List)							0
TOTAL REVENUE							3,200

Additional information about revenue and expenses.