

Central Urban Service Area Expansion (CUSA)

High Point Raymond



Felland



Central Urban Service Area Expansion (CUSA)

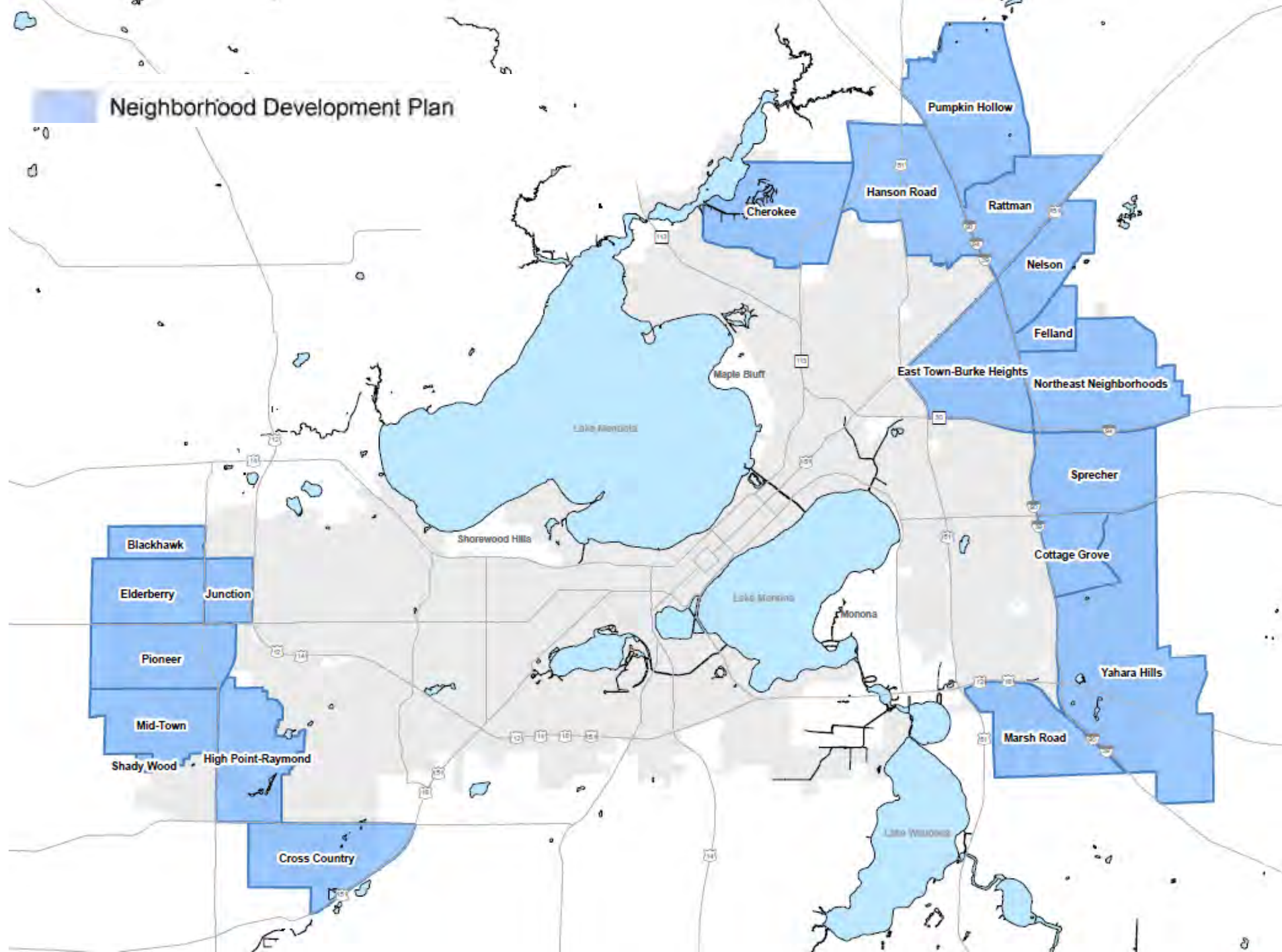
Central Urban Service Area (CUSA) Application

- Required to serve an area with sanitary sewer
- MGO 16.02 requires draft application be reviewed by:
 - City Engineering
 - Traffic Engineering
 - Water Utility
 - Metro Transit
 - Parks
 - Police
 - Fire
- Agencies comment on:
 - Their ability to serve the area
 - The cost to serve the area

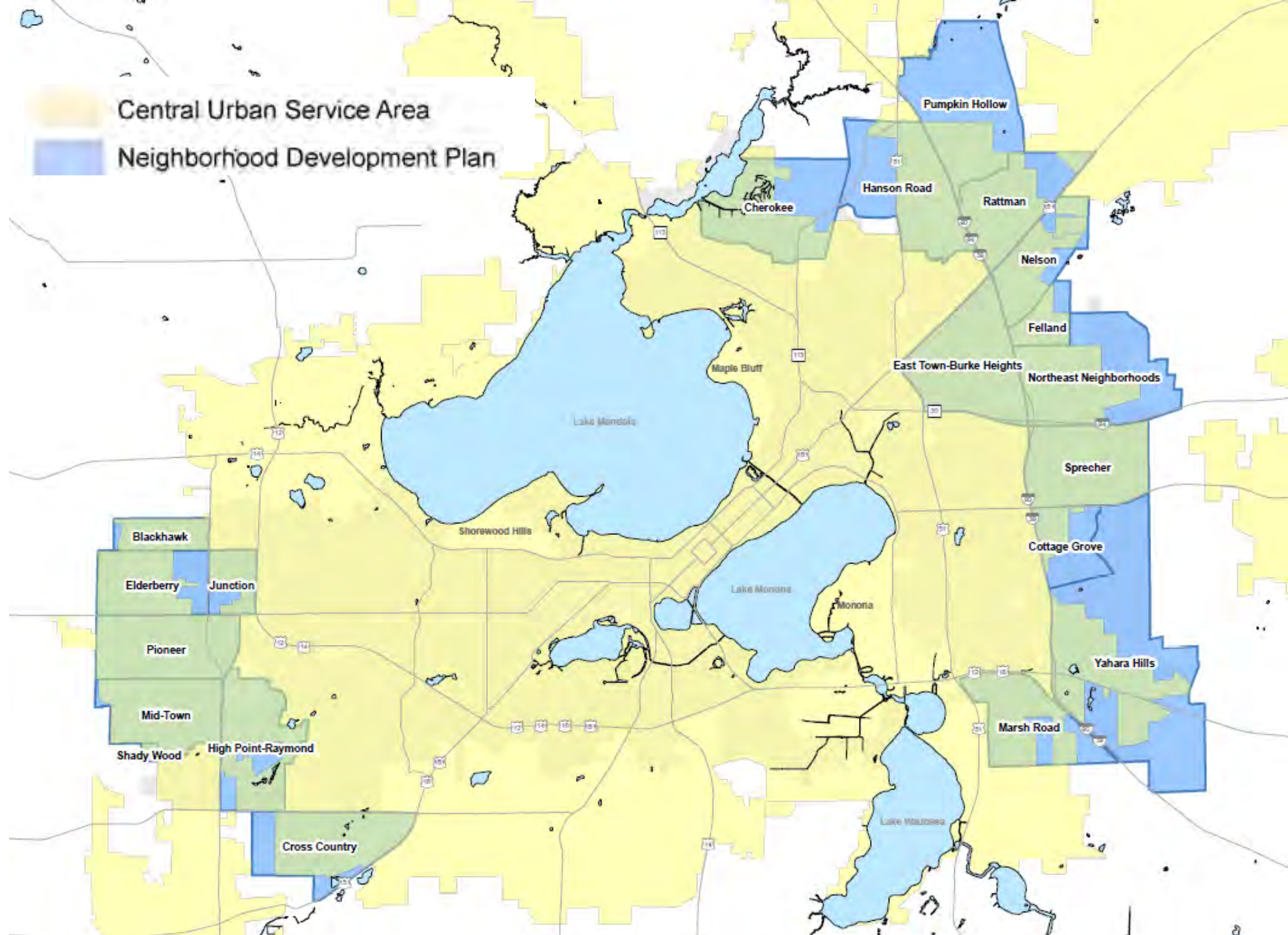
Central Urban Service Area Expansion (CUSA)

- **Plan Commission review:**
 - Ability to provide services
 - Cost to provide those services
 - Consistent with City plans
- **Common Council review:**
 - Consistent with health, welfare and best interests of the City
 - Planning Division submits application to CARPC
 - **CARPC review**
 - **DNR concurrence**

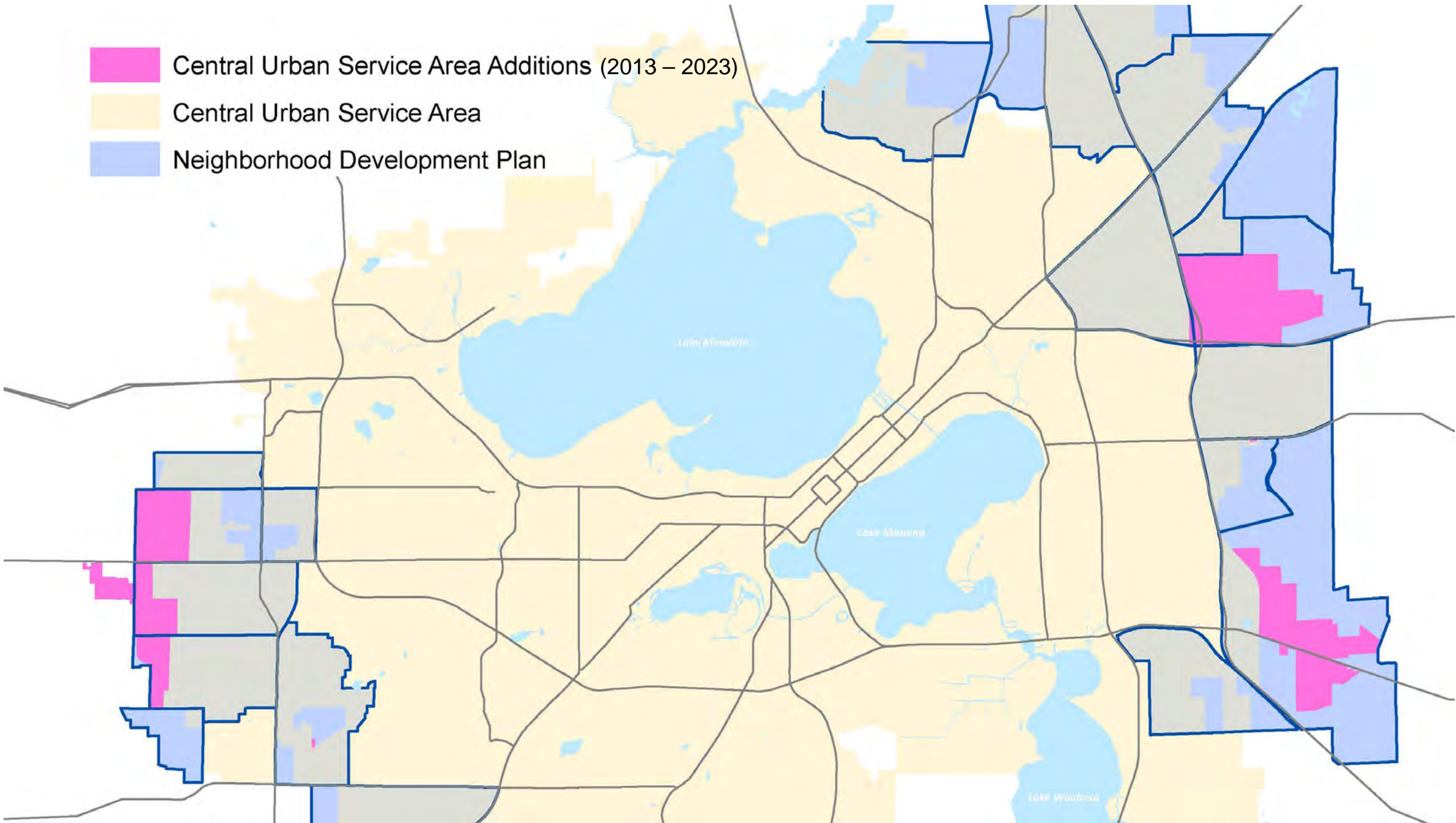
Neighborhood Development Plan



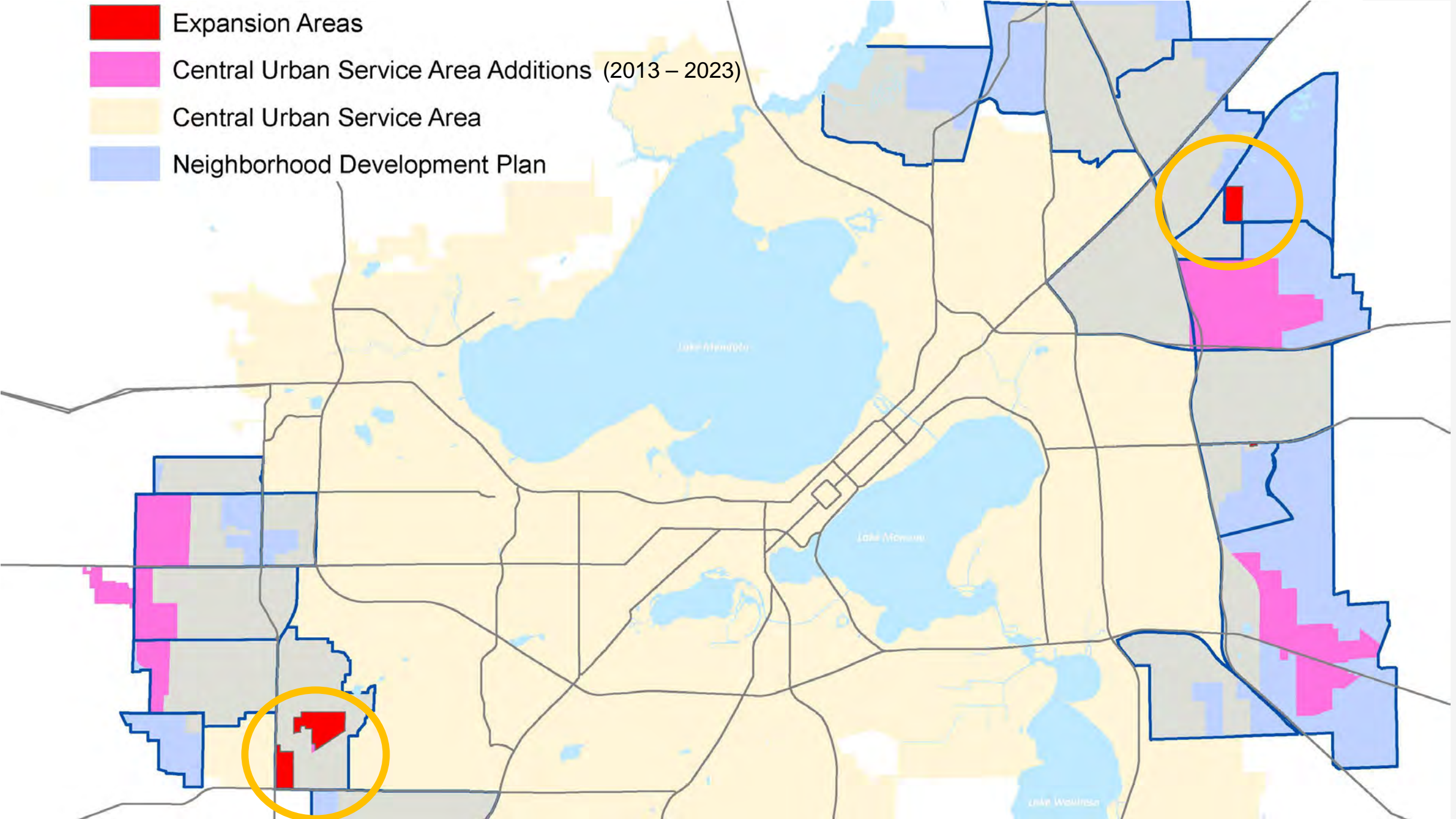
Central Urban Service Area
Neighborhood Development Plan



- Central Urban Service Area Additions (2013 – 2023)
- Central Urban Service Area
- Neighborhood Development Plan



- Expansion Areas
- Central Urban Service Area Additions (2013 – 2023)
- Central Urban Service Area
- Neighborhood Development Plan



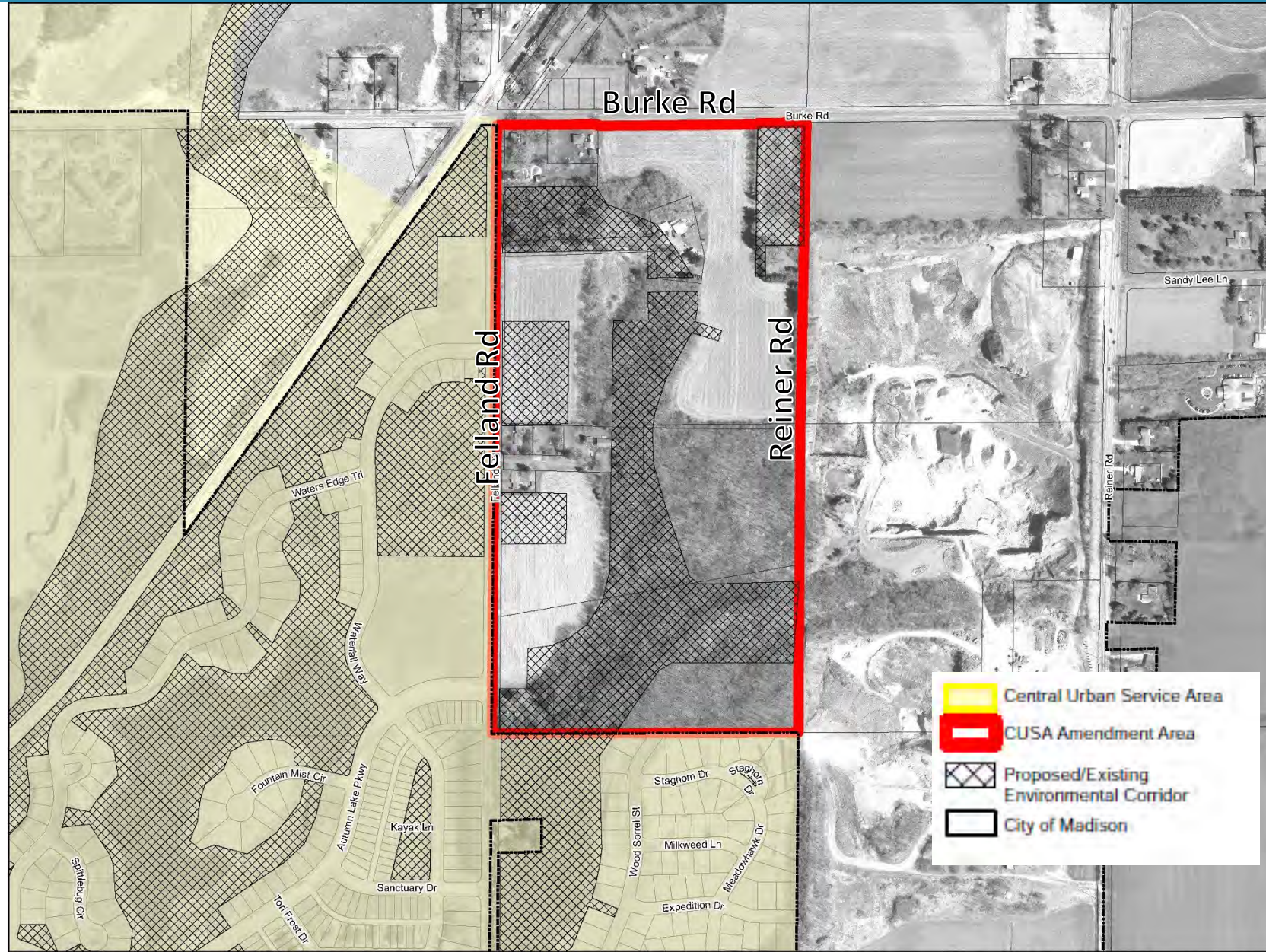
Central Urban Service Area Expansion (CUSA) – Felland

Background

- About 77 acres
- Located in Reiner NDP planning area
- Entire area is in the Town of Burke

Need for Expansion

- Development interest in the area



Central Urban Service Area Expansion (CUSA) – Felland

Ability to serve the CUSA expansion area

- Ability to serve /Cost to serve

Agencies serving expansion area

- Fire
 - No additional cost to serve

Agencies not yet serving expansion area

- City Engineering
 - Services are available for extension
- Streets
 - Will provide services once properties are attached to the city.
- Sanitary
 - Sewers located on Autumn Lake Parkway & Golden Duck Parkway and Lien Road

- Stormwater
 - New Developments required to extend public stormwater infrastructure
- Traffic Engineering
 - No additional cost to serve
- Metro Transit
 - Increased Operating Budget or cut to existing service needed to serve expansion area
- Police
 - Additional workload is .62 officers. The annualized cost of a new officer with initial issue costs is generally \$103K

Central Urban Service Area Expansion (CUSA) - Felland

Agencies not yet serving expansion area (continued)

➤ Parks

- Lands transferred to the City of Madison will continue to be used as a park
- Operating Budget - \$15,000-\$30,000 per year per park (When Town park is attached 2036)

➤ Water Utility

- Will be provided through extension of water mains within Pressure Zone 3
- Laterals need to be extended to properties at owner's expense.

Central Urban Service Area Expansion (CUSA) - Felland

Planning Findings

- City is able to provide services to the expansion area with the exception of Madison Metro Transit
- Consistent with the recommendations of:
 - City of Madison Comprehensive Plan
 - Reiner Neighborhood Development Plan
- Reiner Neighborhood Development Plan recommends:
 - Residential, parks, and open space within the expansion area
- City of Madison Comprehensive Plan recommends:
 - Residential, parks, and open space uses in the expansion area

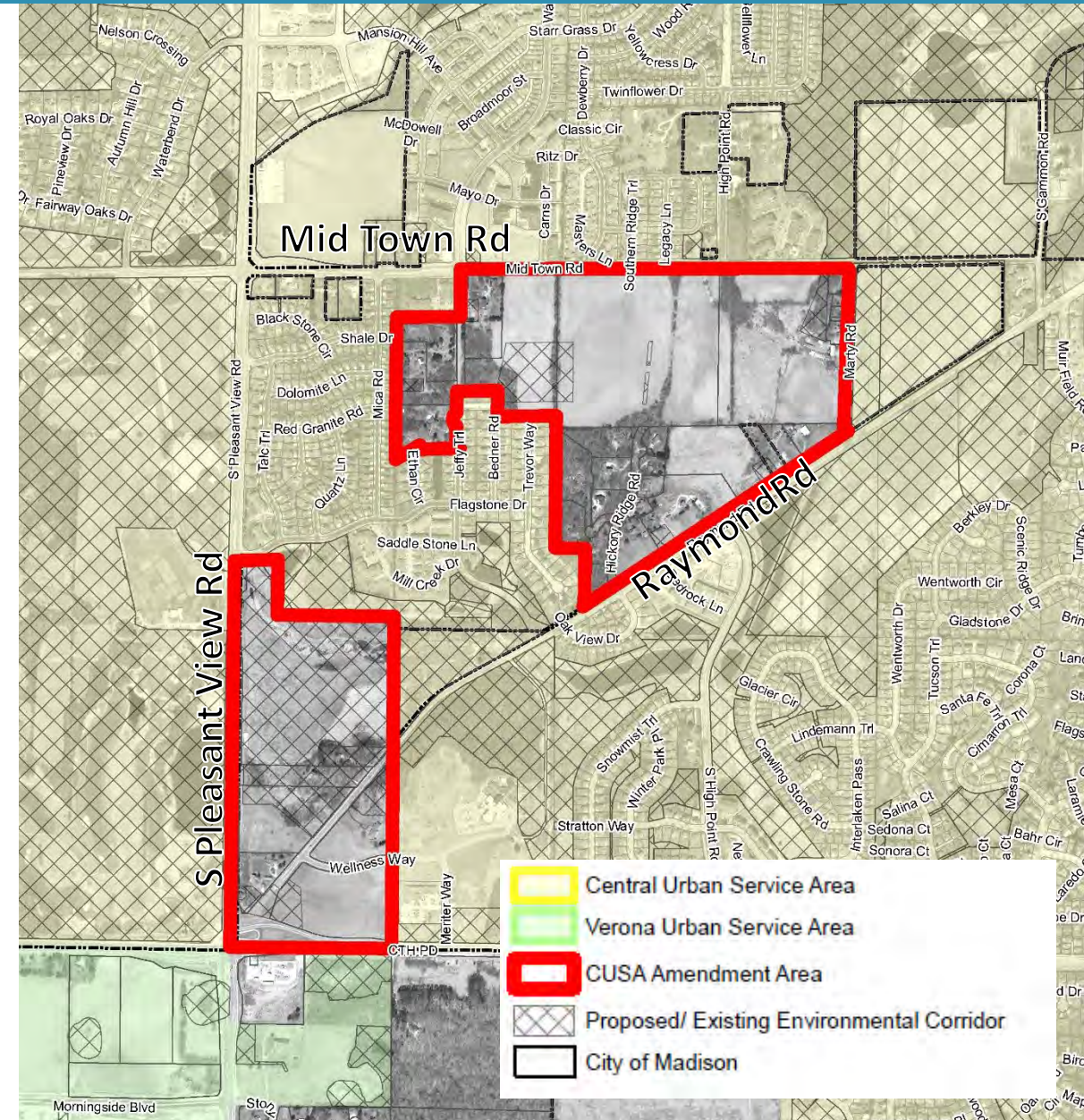
Central Urban Service Area Expansion (CUSA) – High Point Raymond

Background

- 239 acres
- Located in High Point Raymond NDP planning area
- Entire area is in the Town of Verona

Need for Expansion

- Development proposal for Marty Farm property



Central Urban Service Area Expansion (CUSA) - High Point Raymond

Ability to serve the CUSA expansion area

- Ability to serve /Cost to serve

Agencies serving expansion area

- None, serve land adjacent to expansion area

Agencies not yet serving expansion area

- City Engineering
 - Services are available for extension
- Streets
 - Provided by the West Side Public Works Facility
- Sanitary
 - Adjacent to expansion area and can be extended to serve area
 - Laterals need to be extended to properties at owner's expense.

Agencies not yet serving expansion area

- Stormwater
 - In Upper Badger Mill Creek (UBMC)
 - New development required to construct public stormwater infrastructure
- Traffic Engineering
 - Require city cost share on the order of \$1,000-\$1,500 per foot for arterial roadways and \$500-\$800 per foot for collector roadways
- Metro Transit
 - Increased Operating Budget or cut to existing service needed to serve expansion area

Central Urban Service Area Expansion (CUSA) - High Point Raymond

Agencies not yet serving expansion area

➤ Police

- additional workload is 1.67 officers. The annualized cost of a new officer with initial issue costs is generally \$103K

➤ Fire

- Estimate a need for an additional ambulance and crew to provide sufficient coverage

➤ Parks

- \$350-\$500k per park improvement
- Operating Budget - \$15,000-\$30,000 per year per park

➤ Water Utility

- Will be provided through extension of water mains within Pressure Zone 8, 9, 10
- Laterals need to be extended to properties at owner's expense.

Central Urban Service Area Expansion (CUSA) - High Point Raymond

Planning Findings

- City is able to provide services to the expansion area with the exception of Madison Metro Transit
- Consistent with the recommendations of:
 - City of Madison Comprehensive Plan
 - High Point-Raymond Neighborhood Development Plan
- High Point-Raymond Neighborhood Development Plan recommends:
 - Residential, parks, and open space within the expansion area
- City of Madison Comprehensive Plan recommends:
 - Residential, parks, and open space uses in the expansion area

Questions

