

CSC Agency Question Log – Youth

Committee Member Name:

Agency	Prgm Name	Priority Area	No Question	Questions
1. Asset Builders of America Inc	A. Millionaires Clubs	Youth A1: Middle School Youth	<input type="checkbox"/>	<p>1. The agency revenue included on page 2 of Agency Overview section of the application states that the agency revenue is for 2010 is \$25,000 but agency budget on page 8 of the Agency Overview section states that the budget (expenditures) are projected to be \$330,000 for 2010. Similar differences appear between the 2009 and 2011 actual revenue, and the 2009 and 2011 expenses. Please explain these discrepancies.</p> <p>2. The projected budget for personnel costs for 2011 are listed as \$115,000 on page 8 of the Agency Overview section but are listed as \$150,000 on page 9 of the Agency Overview section. Similarly, the personnel costs for 2010 are listed as \$105,000 on page 8 but \$140,000 on page 9. Please explain.</p> <p>3. Personnel costs and staffing seem excessive for programming proposed. i.e. .5FTE instructor for 3 hours instruction per week, and .25 coordinator for two sites. Please comment.</p> <p>4. Although it seems the agency must have substantial funds from non-City sources, the corresponding page has been left blank. Please explain.</p> <p>5. The total budget proposed is \$30,000, half for personnel and half for operating. It seems that the program is located in school and neighborhood centers and would have very small costs for supplies or snacks. In another section of the application, it is stated that the cost allocation plan includes on 20% for “overhead”. Please explain how the \$15,000 proposed for operating expenses will be used to reach the proposed goals and objectives.</p> <p>6. Did the program operate in 2009? If yes, please provide the participant demographics requested on page 8 of the Program section of the application.</p> <p>7. Please describe past success and challenges of the Millionaire’s Club program?</p> <p>8. What arrangements have already been made to secure speakers?</p>
2. Bayview Foundation	B. Middle School Program	Youth A1: Middle School Youth	<input type="checkbox"/>	<p>1. Is there an annual or multi-year fund raising plan? Is the amount stated porportional to the overall budget?</p> <p>2. What is the impact of MMSD decision to shorten school on Wednesday?</p>

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3. Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	Youth A1: Middle School Youth	<input type="checkbox"/>	<p>3. Have you considered seeking DPI food Program reimbursement for snacks and meals?</p> <p>1. Will Boys & Girls Club consider amending the parent pick-up policy to encourage increased interaction for the parents with the program activities and program staff? How will parents be involved in programming?</p> <p>2. What is the impact of MMSD decision to shorten school on Wednesday?</p> <p>3. Have you considered seeking DPI food Program reimbursement for snacks and meals?</p> <p>4. What is the ratio of staff to Students during the school year?</p> <p>5. Where have BGCA programs been evaluated?</p> <p>6. How does BGCA collaborate with MMSD?</p> <p>7. Has there been any research locally to see if the graduated payment plan has kept parents from participating?</p>
4. Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	Youth A1: Middle School Youth	<input type="checkbox"/>	See questions for TAFT program
5. Bridge Lake Point Waunona Neighborhood Center	B. Teen	Youth A1: Middle School Youth	<input type="checkbox"/>	<p>1. What was the fund raising like for 2009 and how is faring for 2010?</p> <p>2. What do teens do between end of school and 5 Pm on Tuesday? What is the impact of MMSD decision to shorten school on Wednesday?</p> <p>3. Have you considered seeking DPI food Program reimbursement for snacks and meals?</p>
6. Bridge Lake Point Waunona Neighborhood Center	C. Girl Inc.	Youth A1: Middle School Youth	<input type="checkbox"/>	<p>1. Please explain the \$8500 in special costs that the city would be funding for this program.</p> <p>2. What is the impact of MMSD decision to shorten school on Wednesday?</p> <p>3. Have you considered seeking DPI food Program reimbursement for snacks and meals?</p>
7. Centro	B. Juventud	Youth A1:	<input type="checkbox"/>	1. Is the agency willing to take a reduced amount and still add one more school?Which school would

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Hispano	and Juventud MAS	Middle School Youth		it be? 2. What is the impact of MMSD decision to shorten school on Wednesday?
8. Children's Service Society of WI	A. Families and Schools Together (FAST) for Middle Schools	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Define fund raising goals
9. Common Threads Family Resource Center	A. School mental health support	Youth A1: Middle School Youth	<input type="checkbox"/>	1. What formalized fund develop plans does this agency have in the works? 2. Are there formal referral plans in place for the youth deemed to difficult to handle through the program after initial involvement? 3. What other agencies providing services in this area is this agency allied with? 4. How will the schools be determined for service? 5. How will translation services be paid for? 6. Justify the cost per individual delivery of services. 7. How long has the agency been a 501c3? 8. Is there another Community resources priority that you believe Common Threads addresses? 9. What other activities does the therapist do outside of the 6 hours of group therapy time? 10. Does the agency have a plan to diversify the Board, staff or volunteers? How does this program match the Goals and Priorities of our Program Area 1?
10. East Madison Community Center	C. Youth Development	Youth A1: Middle School Youth	<input type="checkbox"/>	1. The program budget increases from \$74503 in 2010 to \$136,303 in 2011. What is changing in regards to the level of service as it relates to the budget increase? 2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
11. Goodman	D. Middle	Youth A1:	<input type="checkbox"/>	1. Outcome objective target percentages seem low, please comment.

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Community Center	School Achievement	Middle School Youth		2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
12. Goodman Community Center	G. Girl Inc	Youth A1: Middle School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
13. Kennedy Heights Neighborhood Assoc	C. Youth Program	Youth A1: Middle School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
14. Kennedy Heights Neighborhood Assoc	E. Girl Inc	Youth A1: Middle School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
15. Lussier Community Education Center	C. Jefferson Youth Resource Center	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Will the agency accept less and still run the program in a challenged funding year? 2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
16. Meadowood Community Center	B. Middle and HS after school	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Will the agency take a lesser amount and still run the program? 2. How will you prepare for unexpected growth as a new and growing center? 3. Please describe the staffing structure? 4. How is time for planning and collaboration allotted within the staff hours? 5. Is there a plan to seek other resources to support the program?
17. Meadowood Community Center	C. Middle and HS Summer	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Please describe the staffing structure? 2. How is time for planning and collaboration allotted within the staff hours? 3. Please describe typical programming. 4. Is there a plan to seek other resources to support the program? 5. What is the impact of MMSD decision to shorten school on Wednesday?

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18. Simpson Street Free Press	A. Academic support-Middle school	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Are all of the positions listed in the personnel schedule filled by adult employees? If no, which positions are held by adults, and which are held by youth? 2. Can the agency address the issue of staff salaries not meeting the living wage requirement? 3. What distinguishes the middle school program from the high school program for program contract goals and goals for the students? 4. Do the 1600 volunteer hours cover all SSFP programs? How many support this program? 5. Review how the agency did in fund development in 2009 and so far in 2010.
19. Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Will the agency take a lesser amount and continue the program? 2. How will the additional \$20,000 requested from the City be utilized? Will the services increase?
20. Vera Court Neighborhood Center	B. Youth /leadership Program	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Does the program continue to provide outreach to the Brentwood/Trailsway neighborhood? 2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
21. Vera Court Neighborhood Center	C. Girl's Inc.	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Review the last 3 years of United Way funding. Has the amount increased, stayed the same or has it dropped? 2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
22. Vera Court Neighborhood Center	G. RISE	Youth A1: Middle School Youth	<input type="checkbox"/>	1.What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
23. Wil-Mar Neighborhood Center	C. SOAR Youth Services	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Please describe the staffing structure. 2. How is time for planning and collaboration allotted within staff hours? 3. How could collaboration with other youth service providers or community resources benefit your program?

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				4. In 2009 you reported 534 youth were served, in 2011 25 are proposed, please explain. 5. How many MS and how many HS participants? 6. Please describe program activities and when they occur.
24. Wisconsin Youth Company	B. Middle School Youth	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Will the agency accept a lesser amount in a challenging funding year and continue their work? 2. What is the impact of MMSD decision to shorten school on Wednesday? 3. Have you considered seeking DPI food Program reimbursement for snacks and meals?
25. YWCA of Madison	J. Girl Inc Westside	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Is the personnel cost of \$37375 accurate for 1.25 FTE's?
26. YWCA of Madison	K. Girl Inc	Youth A1: Middle School Youth	<input type="checkbox"/>	1. Will the agency accept a lesser amount and provide the needed services? 2. Please describe the administrative activities, as well as goals and objectives related to those activities. 3. The 2010 personnel budget is \$67980. It goes up to \$82,605 in 2011. Please explain. 4. Special costs are \$95000 in 2010. These decrease to \$70000 in 2011. please explain. 5. Your reported participant number in 2009 is 169, while your projected participant number in 2011 is 100. Please explain.
27. Boys and Girls Club of Dane Co	C. Taft Career Exploration	Youth A2: Youth Employment	<input type="checkbox"/>	1. It appears that this program has been offered in the past. What have been the results in the last two years?
28. Boys and Girls Club of Dane Co	D. Allied Career Exploration	Youth A2: Youth Employment	<input type="checkbox"/>	1. It appears that this program has been offered in the past. What have been the results in the last two years?
29. Common Wealth Development	A. Youth Business Mentoring Program	Youth A2: Youth Employment	<input checked="" type="checkbox"/>	

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30. Common Wealth Development	B. JobSmart Workshops	Youth A2: Youth Employment	<input type="checkbox"/>	1. Have you considered collecting a fee for workshops?
31. Goodman Community Center	E. TEEN (Teen Education and Employment Network)	Youth A2: Youth Employment	<input type="checkbox"/>	1. In your 1.5 yrs of experience, how many participants(and what percentage) reached outcome objective you've identified? Has this program been used elsewhere? With what result?
32. United Asian Services of Wisconsin	C. Hmong Youth Employment	Youth A2: Youth Employment	<input type="checkbox"/>	<p>1. Is this a new program or a continuing program? If it is a continuing program please provide current budget, program progress and information about staff currently providing the program.</p> <p>2. How many days each week will the program meet?</p> <p>3. What are the total direct program hours each week?</p> <p>4. Is the program on-going or are there sets of sessions with distinct beginnings/endings?</p> <p>5. What does it mean to “complete” the program?</p> <p>6. Please clarify the outcome objective and measurement, specifically job placement goals.</p> <p>7. Agency budget for 2011 shows that all positions have hours cut without a reduction in salary. How will agency continue to provide services?</p>
33. Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	Youth A2: Youth Employment	<input checked="" type="checkbox"/>	
34. Youth Services of Southern Wisconsin	E. Youth Job Center	Youth A2: Youth Employment	<input type="checkbox"/>	1. How will the addition of these funds affect this program?
35. Bayview Foundation	C. High School Program	Youth A3: High School Youth	<input type="checkbox"/>	<p>1. What is the impact of MMSD decision to shorten school on Wednesday?</p> <p>2. Have you considered seeking DPI food Program reimbursement for snacks and meals?</p>

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36. Boys and Girls Club of Dane Co	E. Taft High School Youth Program	Youth A3: High School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
37. Boys and Girls Club of Dane Co	F. Allied High School Youth Program	Youth A3: High School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
38. Goodman Community Center	H. High School Achievement	Youth A3: High School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals? 3. What were the savings for LTC that came from moving into the Goodman facility? How were they applied? 4. What have been the outcomes with respect to teens improving academic effort? Has this resulted in improvements in achievement and better outcomes after high school?
39. Lussier Community Education Center	D. Project Teen Build Up	Youth A3: High School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals?
40. Simpson Street Free Press	B. Academic Support- High school	Youth A3: High School Youth	<input type="checkbox"/>	1. See questions for middle school program.
41. Vera Court Neighborhood Center	H. SPARK	Youth A3: High School Youth	<input type="checkbox"/>	1. What is the impact of MMSD decision to shorten school on Wednesday? 2. Have you considered seeking DPI food Program reimbursement for snacks and meals? 3. Is this an entirely new program or the first time you are looking for separate funding?
42. Family Service	A. Bridges	Youth B1: Youth Cultural/Gender	<input type="checkbox"/>	1. Who else pays for this program? 2. How is the school where the program takes place chosen? 3. Is this still in the pilot stage? 4. What have been the results?
43. Freedom	A. Youth	Youth B1: Youth	<input type="checkbox"/>	1. Describe outreach efforts to African American youth.

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Inc	groups	Cultural/Gender		2. What are the other government funds that were available in 2010 that are not included in the 2011 budget? 3. Do you collaborate with Outreach or YSSW? #Why not? 4. What research and best practices inform your work with LGBTQ youth of color?
44. Girl Scouts of Black Hawk Council	A. Outreach - Girl Scout Leadership	Youth B1: Youth Cultural/Gender	<input type="checkbox"/>	1. What percentage of the program participants will be City of Madison residents? 2. What efforts does the agency make to hire staff and recruit Board members from diverse racial/ethnic populations. 3. Which is correct, the staff demographics (40 staff) or the budget (100 FTE)? 4. What other youth service or other relevant agencies collaborate with this program? 5. Discuss programming to combat "Nature Deficit" 6. What locations are in the city of Madison? 7. Who funded this program in 2010?
45. Girl Scouts of Black Hawk Council	B. Power-Up	Youth B1: Youth Cultural/Gender	<input type="checkbox"/>	1. Are there a specific number of sessions or program components that make up the bullying prevention program? 2. What percentage of the program participants will be City of Madison residents? 3. What efforts does the agency make to hire staff and recruit Board members from diverse racial/ethnic populations.? 4. Which is correct, the staff demographics (40 staff) or the budget (100 FTE)? 5. What other youth service or other relevant agencies collaborate with this program? 6. What other funding are you seeking for this program, will this funding replace other funding?
46. Mental Health Center of Dane County	A. Hmong Youth Cultural Learning	Youth B1: Youth Cultural/Gender	<input type="checkbox"/>	1. What other youth service or relevant agencies collaborate with this program?
47. Youth Services of Southern Wisconsin	B. Youth Groups Program	Youth B1: Youth Cultural/Gender	<input type="checkbox"/>	1. Does “teens like us” ever work with Freedom Inc.?

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48. Dane County Timebank	B. Community-based Youth Courts/South and East Madison	Youth B2: Youth Court	<input type="checkbox"/>	1. Where else have you applied for funding?
49. Youth Services of Southern Wisconsin	D. Youth Peer Court	Youth B2: Youth Court	<input type="checkbox"/>	1. Where else have you applied for funding?
50. Centro Hispano	C. ComVida/New Routes Adolescents	Youth B3: At-Risk Youth Comm. Engagement	<input type="checkbox"/>	1. What have been the outcomes over the past years of the program? 2. How will the program structure change with additional money? 3. How many new participants will be served with the additional funds? 4. Why is there so little fundraising allocated to this program?
51. Dane County Timebank	A. School-based Restorative Justice	Youth B3: At-Risk Youth Comm. Engagement	<input type="checkbox"/>	1. Where else have you applied for funding?
52. Mentoring Positives Inc.	A. Second Chance (\$5,000 ENF)	Youth B3: At-Risk Youth Comm. Engagement	<input type="checkbox"/>	1. Please explain the program expansion planned for 2011? 2. Are there plans to diversify the agencies funding base? Explain
53. Neighborhood House Community Center	D. Restorative YouthWorks	Youth B3: At-Risk Youth Comm. Engagement	<input type="checkbox"/>	1. What other youth service providers and juvenile justice system resources will be collaborative partners with this program? 2. Do you have existing relationships and coordination plans with other restorative justice programs serving the same population proposed in this application? 3. How were referrals received with the program was conducted in 2009? Were any referrals made directly by police or the court system?

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54. Canopy Center Inc	C. Families United network-Teen	Youth C1: Parenting Teens	<input type="checkbox"/>	<p>4. Have fundraising goals for 2010 been met? If not, how will fundraising in 2011 be improved?</p> <p>1. Please describe level and nature of parent involvement in this program.</p> <p>2. Please explain how the youth activities relate to the parent education aspect of the C1 priority.</p>