



Legislation Text

File #: 75055, **Version:** 1

Fiscal Note

The proposed resolution reallocates \$15,000 in the Common Council 2023 Operating Budget that was intended for the alder salary increase to fund \$750 per alder for intern stipends. The implementation of the alder salary increase required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022.

Title

Amending the 2023 Adopted Operating Budget to reallocate \$15,000 within the Common Council 2023 Operating Budget for Intern stipends.

Body

WHEREAS, the 2023 adopted operating budget included \$91,078 in the Common Council Budget for alder salary increases, which was adopted through Common Council budget amendment #13-SUB; and,

WHEREAS, the implementation of the alder salary increases required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022; and,

WHEREAS, the funding for alder salary increases can be reallocated through a resolution that amends the budget; and,

WHEREAS, the 2023 executive budget increased alder expense accounts by \$250 per alder, which is prioritized for alder interns but can be used for other allowed expenses; and,

WHEREAS, this resolution adds \$750 per alder that is dedicated to intern stipends.

NOW, THEREFORE, BE IT RESOLVED that the Common Council reallocates \$15,000 that was intended for an alder pay increase to stipends to alder interns.