



## Legislation Text

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**File #:** 30355, **Version:** 1

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### Fiscal Note

The position is currently vacant and budgeted in the CDBG 2013 adopted operating budget at \$82,898, plus benefit expense. As such, there is sufficient funding in 2013 to accommodate a hire at the reclassified level. In future budgets, additional salary funding expense of an estimated \$8,094, plus marginal benefit costs of about \$1,600, will need to be included, subject to Common Council approval. Most, or all, of the additional required funds will be supported by grant revenues, so the impact on the City levy should be minimal.

### Title

Recreate the vacant position (#4252) of Community Development Grants Supervisor, currently in CG18, Range 13, in CG18, Range 15 in the Community Development Division budget.

### Body

Resolution that position #4252, currently vacant, of "Community Development Grants Supervisor" in Compensation Group 18, Range 13, in the permanent salary detail of the Community Development Division budget, is deleted and recreated as a "Community Development Grants Supervisor" in Compensation Group 18, Range 15, thereof.