

City of Madison

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Legislation Details (With Text)

File #: 75055 Version: 1 Name: Amending the 2023 Adopted Operating Budget to

reallocate \$15,000 within the Common Council 2023

Operating Budget for Intern stipends.

Type: Resolution Status: Filed

File created: 12/6/2022 In control: FINANCE COMMITTEE

On agenda: 2/7/2023 Final action: 2/7/2023

Enactment date: Enactment #:

Title: Amending the 2023 Adopted Operating Budget to reallocate \$15,000 within the Common Council

2023 Operating Budget for Intern stipends.

Sponsors: Nasra Wehelie

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/7/2023	1	COMMON COUNCIL	Place On File	Pass
1/11/2023	1	COMMON COUNCIL EXECUTIVE COMMITTEE	Return to Lead with the Recommendation to Place on File	Pass
1/9/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Fail
12/7/2022	1	COMMON COUNCIL EXECUTIVE COMMITTEE	Refer	
12/6/2022	1	COMMON COUNCIL	Add Referral(s)	Pass
12/6/2022	1	COMMON COUNCIL	Refer	Pass
12/6/2022	1	Council Office	Referred for Introduction	

Fiscal Note

The proposed resolution reallocates \$15,000 in the Common Council 2023 Operating Budget that was intended for the alder salary increase to fund \$750 per alder for intern stipends. The implementation of the alder salary increase required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022.

Title

Amending the 2023 Adopted Operating Budget to reallocate \$15,000 within the Common Council 2023 Operating Budget for Intern stipends.

Body

WHEREAS, the 2023 adopted operating budget included \$91,078 in the Common Council Budget for alder salary increases, which was adopted through Common Council budget amendment #13-SUB; and,

WHEREAS, the implementation of the alder salary increases required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022; and,

WHEREAS, the funding for alder salary increases can be reallocated through a resolution that amends the budget; and,

File #: 75055, Version: 1

WHEREAS, the 2023 executive budget increased alder expense accounts by \$250 per alder, which is prioritized for alder interns but can be used for other allowed expenses; and,

WHEREAS, this resolution adds \$750 per alder that is dedicated to intern stipends.

NOW, THEREFORE, BE IT RESOLVED that the Common Council reallocates \$15,000 that was intended for an alder pay increase to stipends to alder interns.