

## Legislation Details (With Text)

<b>File #:</b>	75038	<b>Version:</b>	1	<b>Name:</b>	Amending the 2023 Adopted Operating Budget to allocate an additional \$91,078 to Public Health Madison Dane County for the purpose of expanding funding for Violence Prevention Services, funded through a corresponding reduction in the Common Council budget.
<b>Type:</b>	Resolution	<b>Status:</b>	Passed		
<b>File created:</b>	12/6/2022	<b>In control:</b>	BOARD OF HEALTH FOR MADISON AND DANE COUNTY		
<b>On agenda:</b>	2/7/2023	<b>Final action:</b>	2/7/2023		
<b>Enactment date:</b>		<b>Enactment #:</b>			
<b>Title:</b>	Amending the 2023 Adopted Operating Budget to allocate an additional \$91,078 to Public Health Madison Dane County for the purpose of expanding funding for Violence Prevention Services, funded through a corresponding reduction in the Common Council budget.				
<b>Sponsors:</b>	Yannette Figueroa Cole, Sabrina V. Madison, Juliana R. Bennett, Nikki Conklin				
<b>Indexes:</b>					
<b>Code sections:</b>					
<b>Attachments:</b>					

Date	Ver.	Action By	Action	Result
2/7/2023	1	COMMON COUNCIL	Adopt - 15 Votes Required	Fail
2/1/2023	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY		
1/9/2023	1	FINANCE COMMITTEE	Return to Lead with the Recommendation for Common Council to Adopt	Fail
12/6/2022	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	Referred	
12/6/2022	1	COMMON COUNCIL	Referred	
12/6/2022	1	Council Office	Referred for Introduction	

### Fiscal Note

The proposed resolution amends the 2023 operating budget to increase funding for Public Health Madison Dane County (PHMDC) by \$91,078 to expand contracts for violence prevention services. This would be funded by a corresponding decrease to the Common Council budget. The reduction in the Common Council budget reflects the failure of the passage of the alder salary increase ordinance.

### Title

Amending the 2023 Adopted Operating Budget to allocate an additional \$91,078 to Public Health Madison Dane County for the purpose of expanding funding for Violence Prevention Services, funded through a corresponding reduction in the Common Council budget.

### Body

WHEREAS, the 2023 adopted operating budget included \$91,078 in the Common Council Budget for alder salary increases, which was adopted through Common Council budget amendment #13-SUB; and,

WHEREAS, the implementation of the alder salary increases required the adoption of a corresponding

ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022; and,

WHEREAS, the funding for alder salary increases can be reallocated through a resolution that amends the budget; and,

WHEREAS, Public Health Madison Dane County (PHMDC), along with the Madison and Dane County Violence Prevention Coalition, developed a Request for Proposals (RFP) to fund community organizations providing services related to violence prevention; and,

WHEREAS, the purpose of the RFP is to distribute funding to organizations to implement the Roadmap to Reducing Violence, a violence prevention plan that takes a public health approach to violence prevention.

NOW, THEREFORE, BE IT RESOLVED that the Common Council amends the 2023 Adopted Budget for the Common Council Office by reducing salaries by \$91,078; and,

BE IT FURTHER RESOLVED that the Common Council amends the 2023 Adopted Budget for PHMDC by increasing purchased services by \$91,078 to fund additional services identified through the Roadmap to Reducing Violence in Madison and Dane County RFP.