

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Details

File #: 74676 Version: 3 Name:

Type: Resolution Status: Passed

File created: 11/14/2022 In control: FINANCE COMMITTEE

On agenda: 12/6/2022 Final action: 12/6/2022

Enactment date: 12/9/2022 Enactment #: RES-22-00831

Title: SUBSTITUTE: BY TITLE ONLY: 2022 Year-End Appropriation Resolution Amending the 2022

Adopted Operating Budget by appropriating a net amount of \$1,400,000 from the General Fund balance to agency budgets, making transfers between funds, making transfers of appropriations between and within agency budgets; and amending the 2022 capital budget to increase funding for

the temporary men's shelter project and to transfer funds across projects.

Sponsors: Satya V. Rhodes-Conway

Indexes:

Code sections:

Attachments: 1. Fleet Service Adjustments for File 74679.pdf, 2. Insurance and Workers Comp Adjustments for File

74679.pdf, 3. Capital Project Transfers for File 74679.pdf, 4. 2022 YE Appropriation - FC.pdf

Date	Ver.	Action By	Action	Result
12/6/2022	3	COMMON COUNCIL	Adopt Substitute - 15 Votes Required	Pass
11/28/2022	2	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
11/22/2022	1	COMMON COUNCIL	Refer	Pass
11/16/2022	1	FINANCE COMMITTEE	Referred for Introduction	