



## Legislation Details (With Text)

**File #:** 48950      **Version:** 1      **Name:** Recreating vacant position #1225 from a 1.0 FTE Secretary 1 (CG 20, Range 10) to a 1.0 FTE Program Assistant 1 (CG 20, Range 11-class number J070) in the Traffic Engineering budget.

**Type:** Resolution      **Status:** Passed

**File created:** 9/20/2017      **In control:** FINANCE COMMITTEE

**On agenda:** 10/17/2017      **Final action:** 10/17/2017

**Enactment date:** 10/19/2017      **Enactment #:** RES-17-00843

**Title:** Recreating vacant position #1225 from a 1.0 FTE Secretary 1 (CG 20, Range 10) to a 1.0 FTE Program Assistant 1 (CG 20, Range 11-class number J070) in the Traffic Engineering budget.

**Sponsors:** Paul R. Soglin

**Indexes:**

**Code sections:**

**Attachments:** 1. Finance Memo Sec 1 to PA1 10-2017.pdf, 2. PD Program Assistant 1.pdf

Date	Ver.	Action By	Action	Result
10/17/2017	1	COMMON COUNCIL	Adopt	Pass
10/9/2017	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
10/3/2017	1	COMMON COUNCIL	Refer	Pass
9/20/2017	1	Human Resources Department	Referred for Introduction	

### Fiscal Note

The annualized cost of the proposed reclassification is \$1,750 (including benefits). The impact on the 2017 budget is approximately \$350. The second quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$423,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

### Title

Recreating vacant position #1225 from a 1.0 FTE Secretary 1 (CG 20, Range 10) to a 1.0 FTE Program Assistant 1 (CG 20, Range 11-class number J070) in the Traffic Engineering budget.

### Body

Resolution that the vacant 1.0 FTE position #1225 of Secretary 1 is deleted and recreated as a 1.0 FTE Program Assistant 1 in the permanent salary detail of the Traffic Engineering budget, thereof.