

# City of Madison

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## Legislation Details (With Text)

File #: 39149 Version: 1 Name: Classification of a newly created Mall Maintenance

Supervisor position in the Parks Operating Budget,

currently identified as in CG18-xx, as a 1.0 FTE

Public Works Foreperson in CG18-05.

Type: Resolution Status: Passed

File created: 7/1/2015 In control: BOARD OF ESTIMATES (ended 4/2017)

 On agenda:
 7/21/2015
 Final action:
 7/21/2015

 Enactment date:
 7/22/2015
 Enactment #:
 RES-15-00608

**Title:** Classification of a newly created Mall Maintenance Supervisor position in the Parks Operating Budget,

currently identified as in CG18-xx, as a 1.0 FTE Public Works Foreperson in CG18-05.

**Sponsors:** Paul R. Soglin

Indexes:

Code sections:

**Attachments:** 1. BOE Memo Parks PW Foreperson 7-2015.pdf, 2. CD Public Works Foreperson.pdf, 3. Position

Desc.pdf

Date	Ver.	Action By	Action	Result
7/21/2015	1	COMMON COUNCIL	Adopt	Pass
7/13/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
7/7/2015	1	COMMON COUNCIL	Referred	Pass
7/1/2015	1	Human Resources Department	Referred for Introduction	

#### **Fiscal Note**

No appropriation is required to classify this position. The Parks Division 2015 Operating Budget includes \$17,100 for the Mall Maintenance Supervisor salary and the associated amount in benefits. The estimated cost for 2015, based on a September 1 start date, is \$17,450 (or \$24,100 including benefits). These costs are offset by an increase in the Mall Concourse Service Charges and additional General Fund Revenues derived from privilege in street fees. The estimated annual cost is \$50,980 (or \$70,500 including benefits.)

### **Title**

Classification of a newly created Mall Maintenance Supervisor position in the Parks Operating Budget, currently identified as in CG18-xx, as a 1.0 FTE Public Works Foreperson in CG18-05.

#### **Body**

Resolution classifying the new position of Mall Maintenance Supervisor, currently identified in the permanent salary detail of the Parks operating budget as in CG18-xx, as a 1.0 FTE Public Works Foreperson in CG18-05, thereof.