

City of Madison

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Legislation Details (With Text)

File #: 30311 Version: 1 Name: Recreate the 1.0 FTE position of Fleet Parts

Manager, #1159 (occupied by R. Janowski), in CG18-07, as a Fleet Operations Manager, CG18-12. Recreate the 1.0 FTE position of Fleet Services Maintenance Supervisor, #3274 (occupied by A.

Meyer), in CG18-08, as

Type: Resolution Status: Passed

File created: 5/22/2013 In control: BOARD OF ESTIMATES (ended 4/2017)

On agenda: 6/18/2013 **Final action:** 6/18/2013

Title: Recreate the 1.0 FTE position of Fleet Parts Manager, #1159 (occupied by R. Janowski), in CG18-07,

as a Fleet Operations Manager, CG18-12. Recreate the 1.0 FTE position of Fleet Services

Maintenance Supervisor, #3274 (occupied by A. Meyer), in CG18-08, as a Fleet Program Manager, CG18-12 in the Fleet Services Division budget. Reallocate the respective incumbents of positions #1159 and #3274 to the new positions. Delete the vacant Fleet Services Program Supervisor (CG 18,

R12), position #1170, to fund the new positions.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. PBMemoFleet Managers.pdf, 2. Fleet Operations Manager.pdf, 3. Fleet Program Manager.pdf, 4.

PD-Fleet Operations Manager.pdf, 5. PD-Fleet Program Manager.pdf

Date	Ver.	Action By	Action	Result
6/18/2013	1	COMMON COUNCIL	Adopt	Pass
6/10/2013	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
6/5/2013	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
6/4/2013	1	BOARD OF ESTIMATES (ended 4/2017)	Referred	
6/4/2013	1	COMMON COUNCIL	Refer	Pass
5/22/2013	1	Human Resources Department	Referred for Introduction	

Fiscal Note

Recreation of the Fleet Parts Manager (18-07) to a Fleet Operations Manager (18-12) can be expected to cost an additional \$16,394, or \$22,329 including benefits, on an annualized basis. Recreation of the Fleet Services Maintenance Supervisor (18-08) to a Fleet Program Manager (18-12) can be expected to cost an additional \$13,517, or \$18,410 including benefits, on an annualized basis. Deletion of the existing Fleet Service Program Supervisor (18-12) is expected to save \$78,730, or \$107,230 including benefits, on an annualized basis. Annual net savings of \$66,491 are therefore anticipated. No appropriation is required.

Title

Recreate the 1.0 FTE position of Fleet Parts Manager, #1159 (occupied by R. Janowski), in CG18-07, as a Fleet Operations Manager, CG18-12. Recreate the 1.0 FTE position of Fleet Services Maintenance Supervisor, #3274 (occupied by A. Meyer), in CG18-08, as a Fleet Program Manager, CG18-12 in the Fleet Services Division budget. Reallocate the respective incumbents of positions #1159 and #3274 to the new

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positions. Delete the vacant Fleet Services Program Supervisor (CG 18, R12), position #1170, to fund the new positions.

Body

Resolution that the 1.0 FTE position of Fleet Parts Manager, #1159 (occupied by R. Janowski), in CG18-07, shall be deleted and recreated as a Fleet Operations Manager, CG18-12. The 1.0 FTE position of Fleet Services Maintenance Supervisor, #3274 (occupied by A. Meyer), in CG18-08, shall be deleted and recreated as a Fleet Program Manager, CG18-12 in the permanent salary detail of the Fleet Services Division budget. The respective incumbents of positions #1159 and #3274 shall be reallocated to the new positions. The vacant Fleet Services Program Supervisor (CG 18, R12), position #1170, will be deleted to fund the new positions, thereof.