



Legislation Details (With Text)

File #: 28680 **Version:** 1 **Name:** Amending the 2013 Capital Budget of City Engineering to provide an increase of \$31,500 in budget authority to an ongoing project to replace existing software used to design roadways and public utilities.

Type: Resolution **Status:** Passed

File created: 12/28/2012 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 1/22/2013 **Final action:** 1/22/2013

Enactment date: 1/23/2013 **Enactment #:** RES-13-00049

Title: Amending the 2013 Capital Budget of City Engineering to provide an increase of \$31,500 in budget authority to an ongoing project to replace existing software used to design roadways and public utilities.

Sponsors: Paul R. Soglin

Indexes:

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Attachments:

Date	Ver.	Action By	Action	Result
1/22/2013	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
1/14/2013	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
1/8/2013	1	COMMON COUNCIL	Refer	Pass
12/28/2012	1	Engineering Division	Referred for Introduction	

Fiscal Note

This resolution transfers \$31,500 of available funds from the Underground Storage Tanks capital project (810374) to the Engineering Design Software capital project (810547). It also establishes the requisite budget authority to spend the transferred funds in the Engineering Design Software capital project.

The budget amendment necessary is as follows:

CE53-58015-810547 \$31,500
CE53-79443-810547 (\$31,500)

The entry needed to transfer the funds is as follows:

CE53-57443-810374 \$31,500
CE53-79443-810547 (\$31,500)

Title

Amending the 2013 Capital Budget of City Engineering to provide an increase of \$31,500 in budget authority to an ongoing project to replace existing software used to design roadways and public utilities.

Body

In 2011, City Engineering's Capital Budget (Engineering - Other Projects, Project #16, Agency 810547) included \$225,000 to replace existing software used for the design of roadways and public utilities as the old software had become obsolete and was no longer supported by Vendors for the City's CADD system. Beginning in 2011 and continuing throughout all of 2012 the conversion to new software took place including extensive user training. Costs were difficult to project and now as the project nears completion, an additional

\$31,500 is needed to complete the final task, conversion of existing City utility and base maps to the new software. This final phase is planned for early 2013.

Unused funding is available for an unrelated project within the "Engineering - Other Projects" Budget.

NOW, THEREFORE, BE IT RESOLVED, that the 2013 Capital Budget of City Engineering is hereby amended to provide an increase of \$31,500 in budget authority to an ongoing project to replace existing software used to design roadways and public utilities.

BE IT FURTHER RESOLVED that a transfer of \$31,500 in available funds be made from Underground Storage Tanks (810374) to Engineering Design Software (810547).