



Legislation Text

File #: 76803, **Version:** 1

Fiscal Note

The proposed resolution deletes the Olbrich Facility and Volunteer Coordinator position in compensation group 18, range 3 and recreates the position as Recreation Services Coordinator in compensation group 18, range 8 in the Parks Division operating budget. The position is currently provisionally filled and the Division would like to under-fill the new Recreation Services Coordinator position with the provisional appointee until a permanent hire is made. The estimated annual cost of the change is \$12,500 including benefits. The cost in 2023 will depend on the date of the permanent hire and the Parks Division will cover the increase through the management of salary savings. No appropriation is required.

Title

Recreate vacant position #1505 as Recreation Services Coordinator in CG 18, Range 08 in the Parks operating budget.

Body

Resolution to delete the vacant position #1505 of Olbrich Facility and Volunteer Coordinator and recreate the position as Recreation Services Coordinator in CG 18, Range 08 in the Parks operating budget, thereof.