

Legislation Text

File #: 51588, Version: 1

## **Fiscal Note**

The proposed resolution creates a new Administrative Clerk 1 position in the Human Resources Department. This position will be in Compensation Group 17, Range 9 and have an annualized cost of approximately \$57,394, including benefits. The projected cost of the position in 2018 is \$28,697 and will be funded through projected salary savings within HR's existing budget. Funding for position in 2019 will be subject to adoption of the 2019 budget.

## Title

Creating a new 1.0 FTE position of Administrative Clerk 1 (CG17, R09) in the HR budget.

## Body

Resolution that a new 1.0 FTE Administrative Clerk 1 (CG17, R09) is created in the permanent salary detail of the HR budget, thereof.