



Legislation Details (With Text)

File #: 75056 **Version:** 1 **Name:** Amending the 2023 Adopted Operating Budget to transfer \$74,460 from the Common Council to the Department of Civil Rights for the purpose funding a new 1.0 FTE Equal Opportunities Investigator position.

Type: Resolution **Status:** Denied

File created: 12/6/2022 **In control:** Council Office

On agenda: 2/7/2023 **Final action:** 2/7/2023

Enactment date: **Enactment #:**

Title: Amending the 2023 Adopted Operating Budget to transfer \$74,460 from the Common Council to the Department of Civil Rights for the purpose funding a new 1.0 FTE Equal Opportunities Investigator position.

Sponsors: Nasra Wehelie

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Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
2/7/2023	1	COMMON COUNCIL	Adopt Substitute - 15 Votes Required	
2/7/2023	1	COMMON COUNCIL	Adopt Substitute - 15 Votes Required	Fail
2/7/2023	1	COMMON COUNCIL	Substitute the Alternate as the Main Motion	Pass
1/9/2023	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Fail
12/6/2022	1	COMMON COUNCIL	Referred	
12/6/2022	1	Council Office	Referred for Introduction	

Fiscal Note

The proposed resolution amends the 2023 operating budget to create a 1.0 FTE Equal Opportunities Investigator position and appropriates \$74,460 to the Department of Civil Rights for the position. This would be funded by a corresponding decrease to the Common Council budget. The reduction in the Common Council budget reflects the failure of the passage of the alder salary increase ordinance.

Title

Amending the 2023 Adopted Operating Budget to transfer \$74,460 from the Common Council to the Department of Civil Rights for the purpose funding a new 1.0 FTE Equal Opportunities Investigator position.

Body

WHEREAS, the 2023 adopted operating budget included \$91,078 in the Common Council Budget for alder salary increases, which was adopted through Common Council budget amendment #13-SUB; and,

WHEREAS, the implementation of the alder salary increases required the adoption of a corresponding ordinance change (File 74483), which the Council considered, but failed to adopt, on November 22, 2022; and,

WHEREAS, the funding for alder salary increases can be reallocated through a resolution that amends the budget; and,

WHEREAS, Civil Rights' 2023 operating budget request included requests for three new positions including two investigator positions and one outreach specialist and these positions were not created in the 2023 adopted operating budget; and,

WHEREAS, this resolution adds one of the investigator positions citing increased workload from the Town of Madison attachment and increasing rates of internal City employment complaints.

NOW, THEREFORE, BE IT RESOLVED that 1.0 Equal Opportunities Investigator position is created in the 2023 Department of Civil Rights Operating Budget; and,

BE IT FURTHER RESOLVED that the Common Council amends the 2023 Adopted Budget for the Common Council Office by reducing salaries by \$74,460 and increasing the Department of Civil Rights salaries and benefits by \$74,460.