



Legislation Details (With Text)

File #: 29236 **Version:** 1 **Name:** Amend the Monona Terrace Operating Budget to create a 1.0 FTE Gardener (CG16-09) position and transfer funds from Landscaping to Salaries and Benefits.

Type: Resolution **Status:** Passed

File created: 2/22/2013 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 3/19/2013 **Final action:** 3/19/2013

Enactment date: 3/20/2013 **Enactment #:** RES-13-00186

Title: Amend the Monona Terrace Operating Budget to create a 1.0 FTE Gardener (CG16-09) position and transfer funds from Landscaping to Salaries and Benefits.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. BOE Memo Gardener.pdf, 2. MT Gardener PD.pdf, 3. Gardener Class Specification.pdf

Date	Ver.	Action By	Action	Result
3/19/2013	1	COMMON COUNCIL	Adopt	Pass
3/11/2013	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
3/5/2013	2	COMMON COUNCIL	Referred	
2/28/2013	2	Human Resources Department	Referred for Introduction	

Fiscal Note

This new position will be funded in the Monona Terrace budget through a transfer from purchased services; no additional appropriation is required. Monona Terrace expects annual savings of about \$22,000 by creating a permanent position and discontinuing the landscaping contract.

Title

Amend the Monona Terrace Operating Budget to create a 1.0 FTE Gardener (CG16-09) position and transfer funds from Landscaping to Salaries and Benefits.

Body

Resolution that a 1.0 FTE position of Gardener in the permanent salary detail of the Monona Terrace budget is created in Compensation Group 16, Range 09, thereof.

NOW, THEREFORE, BE IT RESOLVED that the Monona Terrace 2013 Operating Budget is amended as follows:

- (\$57,102) EM01-54303-110000 Landscaping
- \$41,925 EM01-51110-110000 Permanent Salaries
- \$15,177 EM01-52000-110000 Fringe Benefits