

City of Madison

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Library's supplies budget to the purchased services budget.

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Date	Ver.	Action By	Action	Result
2/23/2023	1	MADISON PUBLIC LIBRARY BOARD		
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Title

Approval of amending the Madison Public Library's 2022 Operating Budget by transferring \$50,000 of Library's supplies budget to the purchased services budget.

Body

WHEREAS, the Madison Public Library's 2022 Operating Budget for supplies has \$100,000 of available budget and purchased services has only \$10,000 of available budget; and,

WHEREAS, the Madison Public Library's Lakeview Branch landlord did not bill MPL for the 2020 and 2021 annual taxes until February 2023; and,

WHEREAS, MPL's share of the 2020 tax is \$13,470.06, and the 2021 tax is \$11,577.98 totaling \$25,048.04.

NOW THEREFORE BE IT RESOLVED, that the Madison Public Library Board approves amending the Madison Public Library 2022 Operating Budget by transferring \$50,000 of Library's supplies budget to the purchased services budget; and,

BE IT FURTHER RESOLVED, that the Madison Public Library Board amends the 2022 Operating Budget to authorize the transfer between the expenditure categories.