



Legislation Details (With Text)

**File #:** 40163      **Version:** 1      **Name:** 2016 Executive Operating Budget  
**Type:** Operating Budget      **Status:** Passed  
**File created:** 9/21/2015      **In control:** COMMON COUNCIL  
**On agenda:** 11/3/2015      **Final action:** 11/10/2015  
**Enactment date:** 11/11/2015      **Enactment #:**

**Title:** 2016 Executive Operating Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Operating Budget Errata.pdf, 2. BOE Hearing Meeting Notice.pdf, 3. Public Health 2016 Positions.pdf, 4. Executive Operating Budget Deliberations Schedule 2015 Final.pdf, 5. Position Changes.pdf, 6. Non-Salary Wage Breakdown.pdf, 7. BOE Proposed Operating Amendments.pdf, 8. BOE Approved Operating Amendments.pdf, 9. Council Proposed Operating Amendments.pdf

Date	Ver.	Action By	Action	Result
11/10/2015	1	COMMON COUNCIL	Adopt	
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Friendly Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Fail
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt As Amended	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/10/2015	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass
11/3/2015	1	COMMON COUNCIL	RECOMMEND TO COUNCIL TO RE-REFER - RECESSED PUBLIC HEARING	Pass
10/26/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS - RECESSED PUBLIC HEARING	Pass
10/20/2015	1	COMMON COUNCIL	Re-refer for Recessed Public Hearing	Pass
10/20/2015	1	COMMON COUNCIL	Re-refer	Pass
10/20/2015	1	COMMON COUNCIL	Reconsider	Pass
10/13/2015	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL WITH THE FOLLOWING RECOMMENDATIONS -	Pass

10/12/2015	1	BOARD OF ESTIMATES (ended 4/2017)	PUBLIC HEARING Refer	Pass
10/6/2015	1	COMMON COUNCIL	Refer	Pass
9/21/2015	1	Clerk's Office	Referred for Introduction	

Title  
2016 Executive Operating Budget  
Body  
See attached.