



Legislation Details (With Text)

File #: 28412 **Version:** 1 **Name:** Amending the 2012 Clerk's Office Operating Budget by appropriating \$450,000 from the Contingent Reserve and allocating funding for election related expenses.

Type: Resolution **Status:** Filed

File created: 11/19/2012 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 12/11/2012 **Final action:** 12/11/2012

Enactment date: **Enactment #:**

Title: Amending the 2012 Clerk's Office Operating Budget by appropriating \$450,000 from the Contingent Reserve and allocating funding for election related expenses.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/11/2012	1	COMMON COUNCIL	Place On File Without Prejudice	Pass
12/3/2012	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO PLACE ON FILE WITHOUT PREJUDICE - REPORT OF OFFICER	Pass
11/27/2012	1	COMMON COUNCIL	Refer	Pass
11/19/2012	1	Finance Department	Referred for Introduction	

Fiscal Note

Funds are available in the Contingent Reserve for this \$450,000 appropriation for the Clerk's Office. The current balance of the Contingent Reserve is \$1,084,251, which would be reduced to \$634,251 by the adoption of this budget amendment. There is no impact upon the tax levy or State Expenditure Restraint Program eligibility limits.

Title

Amending the 2012 Clerk's Office Operating Budget by appropriating \$450,000 from the Contingent Reserve and allocating funding for election related expenses.

Body

PREAMBLE

The City of Madison originally budgeted for four elections in the year 2012. Two recall elections were later added, bringing the total of 2012 elections to six. Costs associated with the recall elections amounted to \$510,859. A modest portion of this amount will be absorbed within the Clerk's Office Budget, leaving an estimated \$450,000 to be funded by an appropriation from the Contingent Reserve.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council appropriates \$450,000 from the Contingent Reserve to the Clerk's Office to support expenses related to recall elections.

BE IT FURTHER RESOLVED, that the the Clerk's Office Budget will be amended to increase funding in the following areas:

\$260,000 Election Official Pay (Account 54978);

\$7,000	Hourly Wages for Election Aides (Account 512000);
\$13,000	Delivery Services (Account 54975);
\$30,000	Postage (Account 55140);
\$50,000	Reproduction Costs (Account 55130);
\$90,000	Overtime (Account 51300).
\$450,000	Total