

## Legislation Details (With Text)

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<b>Enactment date:</b>		<b>Enactment #:</b>			
<b>Title:</b>	Board of Health for Madison and Dane County Resolution #2023-03 Authorization of Line Item Budget Transfers				
<b>Sponsors:</b>					
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Date	Ver.	Action By	Action	Result
1/4/2023	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY		

### Title

Board of Health for Madison and Dane County Resolution #2023-03 Authorization of Line Item Budget Transfers

### Body

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

### Transfers:

- WIC Breastfeeding: Transfer \$1,008.00 from Purchased Services and \$21,245.87 from Salaries (totaling \$22,253.87) to Fringe.
- WIC Nutrition & Education: Transfer \$1,500.00 from Supplies and \$44,519.08 from Salaries (totaling \$46,019.08) to Fringe.
- WIC Client Services: Transfer a total of \$143,708.27 from Salaries as follows: transfer \$132,695.09 from Salaries to Fringe; transfer \$10,519.11 from Salaries to Supplies; transfer \$494.07 from Salaries to Purchased Services.
- WIC Administration: Transfer \$29,045.07 from Salaries, \$4,418.91 from Supplies, and \$9,154.50 from Purchased Services (totaling \$42,681.48) to Fringe.

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

Account strings:

WIC BF 13953

32321	54120	13953	Purchased Services	(\$1,008.00)
32321	51110	13953	Salaries	(\$21,245.87)
32321	52000	13953	Fringe	\$22,253.87

WIC NE 13954

32321	53155	13954	Supplies	(\$1,500.00)
32321	51110	13954	Salaries	(\$44,519.08)
32321	52000	13954	Fringe	\$46,019.08

WIC CS

32321	51110	13955	Salaries	(\$143,708.27)
32321	52000	13955	Fringe	\$132,695.09
32321	53150	13955	Supplies	\$10,519.11
32321	54645	13955	Purchased Services	\$494.07

WIC Admin

32321	51110	13956	Salaries	(\$29,045.07)
32321	53110	13956	Supplies	(\$317.55)
32321	53120	13956	Supplies	(\$1,386.17)
32321	53413	13956	Supplies	(\$2,715.19)
32321	54232	13956	Purchased Services	(\$4,117.76)
32321	54520	13956	Purchased Services	(\$2,150.00)
32321	54655	13956	Purchased Services	(\$2,886.74)
32321	52000	13956	Fringe	\$42,618.48

Drafted by: Devyn AJ Brown

Introduced: 01/04/2023

Action: