

City of Madison

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Legislation Details (With Text)

File #: 67408 Version: 1 Name: Recreate one 1.0 FTE Planner 3 position (#4032)

as a Planner 4, in the Planning Division operating budget; and reallocate the incumbent (L. Horvath) to

the new position.

Type: Resolution Status: Passed

File created: 9/14/2021 In control: Human Resources Department

On agenda: 10/5/2021 **Final action:** 10/5/2021

Title: Recreate one 1.0 FTE Planner 3 position (#4032) as a Planner 4, in the Planning Division operating

budget; and reallocate the incumbent (L. Horvath) to the new position.

Sponsors: Satya V. Rhodes-Conway, Yannette Figueroa Cole

Indexes:

Code sections:

Attachments: 1. PB Memo Planner 4 9-2021.pdf

Date	Ver.	Action By	Action	Result
10/5/2021	1	COMMON COUNCIL	Adopt	Pass
9/27/2021	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
9/22/2021	1	FINANCE COMMITTEE	Refer	
9/22/2021	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
9/21/2021	1	COMMON COUNCIL	Refer	Pass
9/14/2021	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The proposed position recreation has an annualized cost of approximately \$10,632, including benefits. The effect on fiscal year 2021 will be approximately \$6,544, which can be absorbed by the Planning Division's second quarter projected budget surplus of \$31,000. The Planning Division's 2022 operating budget request also includes budget for this increase. No additional City appropriation is required.

Title

Recreate one 1.0 FTE Planner 3 position (#4032) as a Planner 4, in the Planning Division operating budget; and reallocate the incumbent (L. Horvath) to the new position.

Body

Resolution to delete position #4032 of Planner 3 (CG18, R10), and recreate the position as a Planner 4 (CG18, R12) in the Planning Division operating budget; and reallocate the incumbent (L. Horvath) to the new position, thereof.