

City of Madison

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Master

File Number: 66091

File ID: 66091 File Type: Resolution Status: Items Referred

Version: 1 Controlling Body: COMMITTEE ON Reference:

> **EMPLOYEE RELATIONS**

File Created Date: 06/18/2021

Final Action:

Effective Date:

Hearing Date:

Enactment Number:

File Name: A RESOLUTION TO PROVIDE A PLAN FOR WAGE

INCREASE PARITY TO GENERAL MUNICIPAL

EMPLOYEES

Title: A resolution to provide a plan for wage increase parity to general municipal

employees.

Notes:

Sponsors: Satya V. Rhodes-Conway, Lindsay Lemmer, Keith

Furman, Arvina Martin, Patrick W. Heck, Jael Currie,

Charles Myadze and Juliana R. Bennett

Attachments: General Handbook Appendix E - Meet and Confer

Process.pdf, Labor Coalition Position on 66091 for CER July 28 2021.pdf, The 2020 Resolution (#62649).pdf, The 2015 Resolution (#39320).pdf, IATSE wage equity resolution (#57531).pdf, 7-15-21

Written Public Comment #66091.pdf

Author: Greg Leifer, Labor Relations Manager

Published Date:

Entered by: bgillitzer@cityofmadison.com

History of Legislative File

Ver- A	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return	Result:
sion:						Date:	

Human Resources 06/18/2021 Referred for Introduction Department Action Text:

This Resolution was Referred for Introduction Notes: Finance Committee (8/9/21), Committee On Employee Relations (7/28/21)

COMMON COUNCIL 07/06/2021 Referred **FINANCE**

COMMITTEE

Action Text: This Resolution was Referred to the FINANCE COMMITTEE

Notes: Additional referral to Committee on Employee Relations

FINANCE COMMITTEE 07/06/2021 Referred **COMMITTEE ON**

> **EMPLOYEE RELATIONS**

Action Text: This Resolution was Referred to the COMMITTEE ON EMPLOYEE RELATIONS

Notes:

1 FINANCE COMMITTEE 07/12/2021 Refer COMMITTEE ON 07/30/2021

EMPLOYEE RELATIONS

Pass

Action Text: A motion was made to Refer to the COMMITTEE ON EMPLOYEE RELATIONS and should be

returned by 7/30/2021. The motion passed by voice vote/other.

1 COMMITTEE ON 07/28/2021

EMPLOYEE RELATIONS

1 FINANCE COMMITTEE 09/13/2021

Text of Legislative File 66091

Fiscal Note

This resolution establishes a wage increase equity schedule for all General Municipal Employees. General Municipal Employees total approximately 1,400 perrmanent positions and include employees that are not in Police, Fire and Teamsters bargaining units. While Police and Fire commissioned staff and Teamsters employees can continue to collectively bargain and have various mediation/arbitration options for resolving impasses during contract negotiations, General Municipal Employees lost most of those bargaining rights when state laws were changed in 2011 Wisconsin Act 10.

General Municipal Employees are 6% behind protective service employees (Police and Fire commissioned staff) when comparing the total percentage of wage increases over the past several years. The intent of this schedule is to bring the wage increases for General Municipal Employees to parity with protective service employees by July 2024, assuming no increase for protective service employees during that period of time. The resolution provides for exploration of additional wage increase steps above those described in the resolution through the meet and confer process if protective service employees receive a wage increase prior to 2025 that increases the wage parity gap.

The wage increase schedule proposed in this resolution for General Municipal Employees and associated estimated annual cost increase over the prior year is shown below:

January 1, 2022 -- 1%

General and Library funds -- \$828,074 All Funds -- \$1,388,256

January 1, 2023 -- 1% and July 1, 2023 -- 1%

General and Library Funds -- \$1,258,714 All Funds -- \$2,110,219

January 1, 2024 -- 1% and July 1, 2024 -- 2%

General and Library Funds -- \$2,124,488 All Funds -- \$3,561,677

2025 Fiscal Effect to Fully Fund July 1, 2024 Increase

General and Library Funds -- \$853,187 All Funds -- \$1,430,357 The cost of this proposed wage increase equity schedule will need to be addressed through appropriation increases in each annual budget from 2022 through 2025.

Title

A resolution to provide a plan for wage increase parity to general municipal employees.

Body

WHEREAS, The City is committed to maintaining wage increase parity among all City employees,

WHEREAS, the City's general municipal employees are 6% percent behind the City's protective service employees, having last received a 3.25% pay increase in December 2019; and

WHEREAS, due to contracts bargained in 2018 by the prior administration, the City's protected services employee groups are receiving a 3.75% wage increase in January 2021, and

WHEREAS, the decision not to provide an increase for the general employees in 2021 was made due to the severe economic impacts from the COVID-19 pandemic combined with state-mandated limits on the city's budget, and

WHEREAS, the City's operating budget will continue to be very constrained by limitations from the state level, and furloughs and/or layoffs are a possibility in future years;

NOW, THEREFORE, BE IT RESOLVED that the Mayor and Common Council of the City of Madison approve the following wage increase equity schedule for all General Municipal Employees;

- January 1*, 2022: 1% wage increase
- January 1*, 2023: 1% wage increase
- July 1*, 2023: 1% wage increase
- January 1*, 2024: 1% wage increase
- July 1*, 2024: 2% wage increase

NOW, THEREFORE, BE IT FURTHER RESOLVED that if bargaining results in a wage increase that increases the wage parity gap between general municipal employees and any other bargaining unit prior to 2025, or if the City of Madison financial situation improves, additional wage increase steps will be explored via the meet and confer process; and NOW, THEREFORE, BE IT FINALLY RESOLVED, that these wage increases will be contingent upon the absence of a need for layoffs or furloughs during these years.

^{*}The increase will become effective the start of the pay period that includes January 1 or July 1.