City of Madison Engineering Division - Final Schedule of Assessments

Proj. ID: 11865 Project Name: Dairy Drive Assessment District - 2019

Project Limits: East Broadway to Femrite Drive

	Project Limits: East Broadway to F	emrite Drive							Street Utility Construction Items											
						Street Construction Items Street Installation Assessment @		Lighting Construction Items Street Lights Assessment @		Sanitary Sewer Construction Items			Water Main Construction Items				Storm Sewer Construction Items			
										Sanitary Sewer Installation Assessment @		Sanitary Lateral Installation Assessment @		Water Main Installation Assessment @		Water Service Installation Assessment @		Storm Sewer Installation Assessment @		TOTAL
	Owner's Name /	Situs Address /	Gross Lot Area		Frontage	\$219.28	per LF	\$16.68	per LF	\$340.90	per 1000 SF	\$50.51	per LF	\$0.35	per SF	By Size	Each	\$240.70	per 1000 SF	ASSM'T
Parcel No.	Mailing Address	Parcel Location	SF	SF	LF	LF	Cost	LF	Cost	SF	Cost	Each	Cost	SF	Cost	Each	Cost	Each	Cost	
0710-224-0120-3 IL, W	DANISCO USA INC DUPONT TAX DEPT PO BOX 1039 WILMINGTON DE	3322 Agriculture Dr	799,157.00	23,901.00	66.00	66.00	\$14,472.17	66.00	\$1,100.59	0.00	\$0.00	0.00	\$0.00	23,901.00	\$8,358.14	0.00	\$0.00	23,901.00	\$5,753.06	\$29,683.95
0710-224-0123-7 IL, W	WI DEVELOPMENT PARTNERS LLC 4916 E BROADWAY MADISON WI	3351 Dairy Drive	98,149.00	98,149.00	491.28	491.28	\$107,725.55	491.28	\$8,192.37	98,149.00	\$33,459.33	47.00	\$2,373.97	98,149.00	\$34,322.54	1.00	\$5,297.57	98,149.00	\$23,624.81	\$214,996.15
0710-223-0322-7 IL, W	WI DEVELOPMENT PARTNERS LLC 4916 E BROADWAY MADISON WI	4932 E Broadway	72,441.00	72,441.00	655.98	655.98	\$143,840.19	655.98	\$10,938.84	72,441.00	\$24,695.38	44.00	\$2,222.44	72,441.00	\$25,332.49	1.00	\$5,297.57	72,441.00	\$17,436.81	\$229,763.72
0710-223-0413-4 IL, W	WI DEVELOPMENT PARTNERS LLC 4916 E BROADWAY MADISON WI	3302 Dairy Dr	85,749.00	85,749.00	653.00	653.00	\$143,186.75	653.00	\$10,889.15	85,749.00	\$29,232.13	45.00	\$2,272.95	85,749.00	\$29,986.28	1.00	\$6,122.54	85,749.00	\$20,640.09	\$242,329.88
0710-224-0122-9 IL	CITY OF MADISON ENGINEER FUTURE TRANSPORTATION 535 210 MLK JR BLVD RM 115 MADISON WI	4937 Femrite Dr	8,619.00	8,619.00	487.25	487.25	\$106,841.88	487.25	\$8,125.17	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	8,619.00	\$2,074.62	\$117,041.67
WisDOT R/W (USH 18/151)	COSTS PAID BY CITY OF MADISON ENGINEERING				200.09	200.09	\$43,874.79	200.09	\$3,336.61	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$47,211.40
0710-224-0121-1 CN, W	CITY OF MADISON ENGINEER STORMWATER UTILITY 533 210 MLK JR BLVD RM 115 MADISON WI	3350 Agriculture Dr	255,002.00	255,002.00	245.37	245.37	\$53,803.57	245.37	\$4,091.68	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	255,002.00	\$61,379.88	\$119,275.14
		TOTALS	1,319,117.00	543,861.00	2,798.97	2,798.97	\$613,744.90	2,798.97	\$46,674.42	256,339.00	\$87,386.84	136.00	\$6,869.36	280,240.00	\$97,999.45	3.00	\$16,717.68	543,861.00	\$130,909.27	\$1,000,301.92

Gross Lot Area = Total Lot Area.

Net Lot Area = Lot Area to be Assessed.

CSM 15712 was recorded on May 18, 2021 and altered the lot line between what is now 4932 E Broadway and 3302 Diary Drive, as well as combining additional land that was not a part of the original assessment district. As a result of this land division, 21,867 SF of assessable area and 168.21 feet of frontage was removed from what is now the 4932 E Broadway parcel and added to what is now the 3302 Dairy Drive parcel.

Street Installation Assessment: The rate for the street installation is calculated based on the total design and construction costs divided by the assessable frontage. The rate is then applied to all parcels.

Street Lighting Assessment: The rate for street lighting is calculated based on the total design and construction costs divided by the assessable frontage. The rate is then applied to all parcels.

Sanitary Sewer Installation Assessment: The rate for sanitary sewer main is calculated based on the total design and construction costs (minus lateral cost) divided by the total net square footage receiving service. The rate is only then applied to parcels that will receive service from this main.

Water Main Installation Assessment: The rate for water main is calculated based on the total design and construction costs (minus lateral cost) divided by the total net square footage. The rate is only then applied to parcels that will receive service from this main (which includes water supply for fire protection purposes).

Storm Sewer Installation Assessment: The rate for storm sewer and storm water management is calculated based on the total design and construction costs divided by the total net square footage. The rate is then applied to all parcels.

August 18, 2021