	2022 ed/Bike	TIP	Current and Projected R	devenues		and Prior Revenues 2020	Budget Add	al Budget /Deduct Total 2021		Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Proposed Capital Budget 2027	Projected	Current and Revenues All Years	Comments
Bikeways &	& Misc. Impr	rovements 1	2020 And Prior Revenues	\$650,000	Federal				Federal							Federal	\$0	General fund for
Limits		0000	2021 Revenues	\$650,000	State				State							State	\$0	resurfacing and other
	nst Year ngth (mi)	2022 0.00	2022 Projected Revenues 2023 Projected Revenues	\$950,000 \$950,000	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
2011	ilgai (iiii)	0.00	2024 Projected Revenues	\$950,000	TIF				TIF							TIF	\$0	
Des	sign	\$0	2025 Projected Revenues	\$950,000	Assess				Assess							Assess	\$0	
	al Estate	\$0	2026 Projected Revenues	\$950,000	Other	****	40.000	****	Other	****	4470.000	40.50.000	4070.000	4070.000	****	Other	\$0	
	nstruction Total Cost	\$7,048,000 \$0	2027 Projected Revenues Total Revenues	\$998,000 \$7,048,000	GO Total	\$650,000 \$650,000	\$650,000 \$650,000	\$650,000 \$650,000	GO Total	\$950,000 \$950,000	\$950,000 \$950,000	\$950,000 \$950,000	\$950,000 \$950,000	\$950,000 \$950,000	\$998,000 \$998,000	GO Total	\$7,048,000 \$7,048,000	
****	Total Oost	Ψ0	Total Nevenues	Ψ1,040,000	Total	Ψ000,000	ψ000,000	Ψ000,000	Total	Ψ330,000	Ψ300,000	ψ300,000	ψ330,000	ψ300,000	Ψ000,000	Total	Ψ7,040,000	Bottom Cell will not print on MPO TIP Form
Ped/Bike In	nfrastructure	e Enhanc. 2	2020 And Prior Revenues	\$430,000	Federal				Federal							Federal	\$0	General fund for
Limits			2021 Revenues	\$243,000	State				State							State	\$0	ped/bike improvements.
	nst Year ngth (mi)	2022 0.00	2022 Projected Revenues 2023 Projected Revenues	\$243,000 \$243,000	Dane Co Munci				Dane Co Munci							Dane Co Munci	\$0 \$0	
Lei	ngur (mi)	0.00	2024 Projected Revenues	\$243,000	TIF				TIF							TIF	\$0	
Des	sign	\$0	2025 Projected Revenues	\$253,000	Assess				Assess							Assess	\$0	Managed by the Traffic
	al Estate	\$0	2026 Projected Revenues	\$266,000	Other				Other							Other	\$0	Engineering Division
	nstruction	\$2,200,000	2027 Projected Revenues	\$279,000	GO	\$430,000	\$243,000	\$243,000	GO	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	\$279,000	GO	\$2,200,000	
##	Total Cost	\$0	Total Revenues	\$2,200,000	Total	\$430,000	\$243,000	\$243,000	Total	\$243,000	\$243,000	\$243,000	\$253,000	\$266,000	\$279,000	Total	\$2,200,000	Bottom Cell will not print on MPO TIP Form
Safe Routes	s Grants	3	2020 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	General fund for
Citywide	е		2021 Revenues	\$100,000	State				State							State	\$0	sidewalk
	nst Year	2022	2022 Projected Revenues	\$100,000	Dane Co				Dane Co						-	Dane Co	\$0	
Len	ngth (mi)	0.00	2023 Projected Revenues 2024 Projected Revenues	\$100,000 \$100,000	Munci TIF				Munci TIF	_						Munci TIF	\$0 \$0	
Des	sign	\$0	2025 Projected Revenues	\$104,000	Assess				Assess							Assess	\$0 \$0	
	al Estate	\$0	2026 Projected Revenues	\$109,000	Other				Other							Other	\$0	
	nstruction	\$727,000	2027 Projected Revenues	\$114,000	GO		\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$727,000	
##	Total Cost	\$0	Total Revenues	\$727,000	Total		\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	Total	\$727,000	Bottom Cell will not print on MPO TIP Form
Safe Routes	s to School	4	2020 And Prior Revenues	\$91,000	Federal				Federal							Federal	\$0	General fund for school
Citywide	е		2021 Revenues	\$100,000	State				State							State	\$0	routes.
	nst Year	2022	2022 Projected Revenues	\$100,000	Dane Co				Dane Co							Dane Co	\$0	
Len	ngth (mi)	0.00	2023 Projected Revenues 2024 Projected Revenues	\$100,000 \$100,000	Munci TIF				Munci							Munci TIF	\$0 \$0	
Des	sign	\$0	2025 Projected Revenues	\$104,000	Assess				Assess							Assess	\$0	
	al Estate	\$0	2026 Projected Revenues	\$109,000	Other				Other							Other	\$0	
	nstruction	\$818,000	2027 Projected Revenues	\$114,000	GO	\$91,000	\$79,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	GO	\$818,000	
##	Total Cost	\$0	Total Revenues	\$818,000	Total	\$91,000	\$79,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$104,000	\$109,000	\$114,000	Total	\$818,000	Bottom Cell will not print on MPO TIP Form
Sidewalk Pi	rogram	5	2020 And Prior Revenues	\$3,050,000	Federal				Federal							Federal	\$0	General fund for repair
Citywide			2021 Revenues	\$3,200,000	State				State							State	\$0	and costruction of new.
	nst Year	2022	2022 Projected Revenues	\$3,355,000	Dane Co				Dane Co							Dane Co	\$0	
Len	ngth (mi)	0.00	2023 Projected Revenues 2024 Projected Revenues	\$3,515,000 \$3,586,000	Munci TIF				Munci TIF							Munci TIF	\$0 \$0	
Des	sign	\$0	2024 Projected Revenues	\$3,729,000	Assess	\$1,035,000	\$1,085,000	\$1,085,000	Assess	\$1,140,000	\$1,200,000	\$1,260,000	\$1,310,000	\$1,376,000	\$1,445,000	Assess	\$9,851,000	
	al Estate	\$0	2026 Projected Revenues	\$3,916,000	Other				Other					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Other	\$0	
	nstruction	\$18,612,000	2027 Projected Revenues	\$4,112,000	GO	\$2,015,000	\$2,115,000	\$2,115,000	GO	\$2,215,000	\$2,315,000	\$2,326,000	\$2,419,000	\$2,540,000	\$2,667,000	GO	\$18,612,000	
## T	Total Cost	\$0	Total Revenues	\$28,463,000	Total	\$3,050,000	\$3,200,000	\$3,200,000	Total	\$3,355,000	\$3,515,000	\$3,586,000	\$3,729,000	\$3,916,000	\$4,112,000	Total	\$28,463,000	Bottom Cell will not print on MPO TIP Form
Autumn Ric	dge Path	6	2020 And Prior Revenues	\$0	Federal				Federal			\$2,520,000				Federal	\$2,520,000	
	d Parkway to	Ziegler Rd	2021 Revenues	\$100,000	State				State			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				State	\$0	New ped/bike trail
	nst Year	2024	2022 Projected Revenues	\$0	Dane Co				Dane Co							Dane Co	\$0	
Len	ngth (mi)	0.76	2023 Projected Revenues	\$0	Munci TIF				Munci							Munci	\$0 \$0	
Dec	sign	\$250,000	2024 Projected Revenues 2025 Projected Revenues	\$4,200,000 \$0	Assess				TIF Assess							TIF Assess	\$0 \$0	Includes new bridge over
	al Estate	\$50,000	2026 Projected Revenues	\$0 \$0	Other				Other							Other	\$0	Hwy 30
	nstruction	\$4,200,000	2027 Projected Revenues	\$0	GO		\$100,000	\$100,000	GO			\$1,680,000				GO	\$1,780,000	
##	Total Cost	\$4,500,000	Total Revenues	\$4,300,000	Total		\$100,000	\$100,000	Total	<u></u>		\$4,200,000				Total	\$4,300,000	Bottom Cell will not print on MPO TIP Form

2022 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2020	Capital Budget Budget Add/Deduct Total 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Proposed Capital Budget 2027	Total Current and Projected Revenues All Years	Comments
Autumn Ridge Path Ziegler to Thompson Rd Const Year Not Sched	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0	Federal State Dane Co		Federal State Dane Co						Federal \$0 State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) 0.87	2023 Projected Revenues \$0 2024 Projected Revenues \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$40,000 Real Estate \$0 Construction \$850,000	2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0	Assess Other GO		Assess Other GO						Assess \$0 Other \$0 GO \$0	Real estate costs not estimated at this time.
Total Cost \$890,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path Lien Rd to Burke Rd	2020 And Prior Revenues \$0 2021 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail.
Const Year Not Sched Length (mi) 1.42	2022 Projected Revenues \$0 2023 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	Actual construction year
, , ,	2024 Projected Revenues \$0	TIF		TIF						TIF \$0	is dependent on
Design \$90,000 Real Estate \$0	2025 Projected Revenues \$0 2026 Projected Revenues \$0	Assess Other		Assess Other						Assess \$0 Other \$0	schedule for adjacent development.
Construction \$920,000 Total Cost \$1,010,000	2027 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path Burke Rd to Nelson Rd	2020 And Prior Revenues \$0 2021 Revenues \$0	Federal State		Federal State						Federal \$0 State \$0	Now pod/biko troil
Const Year Not Sched	2022 Projected Revenues \$0	Dane Co		Dane Co					/	Dane Co \$0	New ped/bike trail.
Length (mi) 0.63	2023 Projected Revenues \$0 2024 Projected Revenues \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	Actual construction year is dependent on
Design \$0 Real Estate \$0	2025 Projected Revenues \$0 2026 Projected Revenues \$0	Assess Other		Assess Other						Assess \$0 Other \$0	schedule for adjacent development.
Construction \$610,000 Total Cost \$610,000	2027 Projected Revenues \$0 Total Revenues \$0	GO Total		GO Total						GO \$0 Total \$0	Bottom Cell will not print on MPO TIP Form
Autumn Ridge Path	2020 And Prior Revenues \$0	Federal		Federal						Federal \$0	
Bridge over Nelson Rd Const Year Not Sched	2021 Revenues \$0 2022 Projected Revenues \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	New ped/bike bridge.
Length (mi) 0.00	2023 Projected Revenues \$0 2024 Projected Revenues \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$310,000 Real Estate \$0	2025 Projected Revenues \$0 2026 Projected Revenues \$0	Assess Other		Assess Other						Assess \$0 Other \$0	
Construction \$3,070,000	2027 Projected Revenues \$0	GO		GO						GO \$0	
Total Cost \$3,380,000	Total Revenues \$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Cannonball Bike Trail Rail Road to Bowman Field	7 2020 And Prior Revenues \$0 2021 Revenues \$150,000	Federal State		Federal State						Federal \$0 State \$0	New ped/bike trail
Const Year 2022 Length (mi) 0.28	2022 Projected Revenues \$1,000,000 2023 Projected Revenues \$0	Dane Co Munci		Dane Co Munci						Dane Co \$0 Munci \$0	
Design \$100,000	2024 Projected Revenues \$0	TIF Assess	\$150,000 \$150,000	TIF \$1,000,000 Assess						TIF \$1,150,000 Assess \$0	
Real Estate \$50,000	2026 Projected Revenues \$0	Other		Other						Other \$0	
Construction \$1,000,000 Total Cost \$1,150,000	-	GO Total	\$150,000 \$150,000	GO						GO \$0 Total \$1,150,000	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 3	2020 And Prior Revenues \$10,000	Federal		Federal						Federal \$0	
S sideo of RR Dondee Rd to Vondo Const Year Not Sched	2022 Projected Revenues \$0	State Dane Co		State Dane Co						State \$0 Dane Co \$0	New ped/bike trail.
Length (mi) 0.67	2023 Projected Revenues \$0 2024 Projected Revenues \$0	Munci TIF		Munci TIF						Munci \$0 TIF \$0	
Design \$80,000	2025 Projected Revenues \$0	Assess Other		Assess Other						Assess \$0 Other \$0	Includes RR crossing south of Dondee Rd
Real Estate \$290,000 Construction \$790,000	2027 Projected Revenues \$0	GO \$10,000		GO						GO \$10,000	Souli of Dollace Na
Total Cost \$1,160,000	Total Revenues \$10,000	Total \$10,000		Total						Total \$10,000	Bottom Cell will not print on MPO TIP Form

0000 TID	,								Propose	ed Pro	posed	Proposed	Proposed	Proposed	Proposed	Total Current and	
2022 TIP	, I				nd Prior	Ca	apital Budget		Capita		apital	Capital	Capital	Capital	Capital	Projected Revenues All	Comments
Ped/Bike		Current and Projected Re	evenues	R	evenues	Budget A	\dd/Deduct	Total	Budge	t Bu	udget	Budget	Budget	Budget	Budget	Years	
					2020		2021		2022	2	2023	2024	2025	2026	2027		
Capital City Trail Seg 4		2020 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
S side of RR Vondron Rd to W	-	2021 Revenues	\$0	State					State							State \$0	New ped/bike trail.
Const Year Not Sched	0.51	2022 Projected Revenues	\$0	Dane Co Munci					Dane Co Munci							Dane Co \$0 Munci \$0	
Length (mi)	0.51	2023 Projected Revenues 2024 Projected Revenues	\$0 \$0	TIF					TIF							TIF \$0	
Design \$100	00,000	2025 Projected Revenues	\$0	Assess					Assess							Assess \$0	
<u> </u>	0,000	2026 Projected Revenues	\$0	Other					Other							Other \$0	
Construction \$950	50,000	2027 Projected Revenues	\$0	GO					GO							GO \$0	
Total Cost \$1,190	00,000	Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Capital City Trail Seg 5		2020 And Prior Revenues	\$0	Federal					Federal							Federal \$0	
Wagon Tr to I39	1	2021 Revenues	\$0	State					State							State \$0	New ped/bike trail.
Const Year Not Sched	d	2022 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	
Length (mi)	0.21	2023 Projected Revenues	\$0	Munci					Munci							Munci \$0	
Docies 6440	0.000	2024 Projected Revenues	\$0 \$0	TIF					TIF						-	TIF \$0	Includes DD and a line of
Design \$110 Real Estate	0,000	2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	Assess Other					Assess Other						-	Assess \$0 Other \$0	Includes RR crossing at Wagon Trail
Construction \$1,140	* -	2027 Projected Revenues	\$0 \$0	GO					GO						 	GO \$0	Tragon Irail
Total Cost \$1,250		Total Revenues	\$0	Total					Total							Total \$0	Bottom Cell will not print on MPO TIP Form
Comital City Tunil Com 7 Company	4	2020 And Prior Revenues	¢0	Fadaval					Federal							Federal \$0	Boadin Ces will not pink of MPO TP Point
Capital City Trail Seg 7 Connector South Connector Dondee to H		2021 Revenues	\$0 \$0	Federal State					State							Federal \$0 State \$0	New ped/bike trail.
Const Year Not Sched	-	2022 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	New ped/blike trail.
	0.26	2023 Projected Revenues	\$0	Munci					Munci							Munci \$0	
		2024 Projected Revenues	\$0	TIF					TIF							TIF \$0	
Design	\$0	2025 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate	\$0 70.000	2026 Projected Revenues	\$0 \$0	Other					Other							Other \$0 GO \$0	
	70,000 70,000	2027 Projected Revenues Total Revenues	\$0 \$0	GO Total					GO Total							GO \$0 Total \$0	
																	Bottom Cell will not print on MPO TIP Form
Good Neighbor Trail	10/	2020 And Prior Revenues	\$0 \$0	Federal State					Federal						-	Federal \$0	
City of Middleton to Whitney V Const Year Not Sched		2021 Revenues 2022 Projected Revenues	\$0 \$0	Dane Co					State Dane Co					-	-	State \$0 Dane Co \$0	New ped/bike trail.
	1.44	2023 Projected Revenues	\$0	Munci					Munci							Munci \$0	
		2024 Projected Revenues	\$0	TIF					TIF							TIF \$0	
Design \$230	30,000	2025 Projected Revenues	\$0	Assess					Assess							Assess \$0	
Real Estate \$1,000		2026 Projected Revenues	\$0	Other			_		Other							Other \$0	
Construction \$2,340	-	2027 Projected Revenues Total Revenues	\$0 \$0	GO Total					GO Total							GO \$0 Total \$0	
Total Cost \$3,570	0,000	Total Revenues	\$0	Total					TOTAL							Total \$0	Bottom Cell will not print on MPO TIP Form
Garver Path		2020 And Prior Revenues	\$150,000	Federal		\$850,000		\$850,000	Federal							Federal \$850,000	
Cap City Trail to Milwaukee St		2021 Revenues	\$1,700,000	State					State							State \$0	New ped/bike trail.
	2021	2022 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	
Length (mi)	0.13	2023 Projected Revenues	\$0 \$0	Munci TIF					Munci TIF						-	Munci \$0 TIF \$0	
Design \$170	0,000	2024 Projected Revenues 2025 Projected Revenues	\$0 \$0	Assess					Assess						1	Assess \$0	
Real Estate	\$0	2026 Projected Revenues	\$0 \$0	Other					Other							Other \$0	
Construction \$1,700		2027 Projected Revenues	\$0	GO	\$150,000	\$850,000		\$850,000	GO							GO \$1,000,000	
## Total Cost \$1,870	70,000	Total Revenues	\$1,850,000	Total	\$150,000	\$1,700,000		\$1,700,000	Total							Total \$1,850,000	Bottom Cell will not print on MPO TIP Form
Garver Path		2020 And Prior Revenues	\$0	Federal					Federal							Federal \$0	New ped/bike trail.
Milwaukee St to Marsh View P	Path	2021 Revenues	\$0	State					State							State \$0	· ·
Const Year Not Sched	ll l	2022 Projected Revenues	\$0	Dane Co					Dane Co							Dane Co \$0	
Length (mi)	0.68	2023 Projected Revenues	\$0	Munci		·			Munci							Munci \$0	
Dooign #440	10,000	2024 Projected Revenues	\$0	TIF					TIF						-	TIF \$0	
Design \$140 Real Estate	\$0,000 \$0	2025 Projected Revenues 2026 Projected Revenues	\$0 \$0	Assess Other					Assess Other						-	Assess \$0 Other \$0	
Construction \$1,410		2027 Projected Revenues	\$0 \$0	GO					GO						 	GO \$0	
Total Cost \$1,550		Total Revenues	\$0	Total					Total							Total \$0	
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2022 Ped/Bike	TIP	Current and Projected Rev	venues	and Prior Revenues 2020	Capital Budget Budget Add/Deduct Total 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Proposed Capital Budget 2027	Total Current and Projected Revenues All Years	Comments
Huxley Cut Off(Oscar	r Moyor Path)	2020 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Limits	i weyer rauij	2020 And Thor Revenues		State		State						State \$0	New ped/bike trail.
Const Year	Not Sched	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	New pearance train.
Length (mi)	0.34	2023 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2024 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$0	2025 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$100,000	2026 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$180,000	2027 Projected Revenues	\$0	GO		GO						GO \$0	
Total Cost	\$280,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Junction Ridge Ped/B	Rike Overnass	2020 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
at W. Beltline	Sino Ovorpuoo	2021 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
Const Year	Not Sched	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2023 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2024 Projected Revenues	\$0	TIF		TIF						TIF \$0	
Design	\$220,000	2025 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2026 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$3,690,000	2027 Projected Revenues	\$0	GO		GO Tatal	<u> </u>					GO \$0	
Total Cost	\$3,910,000	Total Revenues	\$0	Total		Total						Total \$0	Bottom Cell will not print on MPO TIP Form
Main St Improvements	ts	8 2020 And Prior Revenues	\$0	Federal		Federal		\$180,000				Federal \$180,000	
Bike Blvd		2021 Revenues	\$0	State		State		+ ,				State \$0	Bike Blvd
Const Year	2024	2022 Projected Revenues	\$50,000	Dane Co		Dane Co						Dane Co \$0	
TIP Length (mi)	0.00	2023 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2024 Projected Revenues	\$300,000	TIF		TIF						TIF \$0	
Design	\$50,000	2025 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2026 Projected Revenues	\$0	Other		Other						Other \$0	
Construction	\$300,000	2027 Projected Revenues	\$0	GO		GO \$50,000		\$120,000				GO \$170,000	
\$0 Total Cost	\$350,000	Total Revenues	\$350,000	Total		Total \$50,000		\$300,000				Total \$350,000	Bottom Cell will not print on MPO TIP Form
Old Middleton Underp	pass	9 2020 And Prior Revenues	\$0	Federal		Federal						Federal \$0	
Replace Knoche's		2021 Revenues	\$0	State		State						State \$0	New ped/bike underpass
Const Year	2022	2022 Projected Revenues	\$1,500,000	Dane Co		Dane Co				Ī		Dane Co \$0	·
TIP Length (mi)	0.00	2023 Projected Revenues	\$0	Munci		Munci						Munci \$0	
		2024 Projected Revenues	\$0	TIF		TIF \$1,500,000						TIF \$1,500,000	
Design	\$0	2025 Projected Revenues	\$0	Assess		Assess						Assess \$0	
Real Estate	\$0	2026 Projected Revenues	\$0	Other		Other						Other \$0	
Construction Total Cost	\$1,500,000 \$1,500,000	2027 Projected Revenues Total Revenues	\$0 \$1,500,000	GO Total		GO \$1,500,000						GO \$0 Total \$1,500,000	
Total Cost	φ1,300,000	Total Nevertues	φ1,300,000	Total		10tai \$1,500,000						10tai \$1,300,000	Bottom Cell will not print on MPO TIP Form
Old Sauk Trail Overpa	ass 1	0 2020 And Prior Revenues	\$0	Federal		Federal	<u> </u>				\$3,012,000	Federal \$3,012,000	
New Bridge over B		2021 Revenues	\$0	State		State						State \$0	New ped/bike overpass
Const Year	2027	2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
TIP Length (mi)	0.00	2023 Projected Revenues	\$500,000	Munci		Munci	<u> </u>					Munci \$0	
.	AFOC 222	2024 Projected Revenues	\$0	TIF		TIF	<u> </u>					TIF \$0	
Design	\$500,000	2025 Projected Revenues	\$0	Assess		Assess	<u> </u>					Assess \$0	
Real Estate	\$0 \$5,020,000	2026 Projected Revenues	\$0 \$5,020,000	Other		Other	\$500,000				\$2,008,000	Other \$0 GO \$2,508,000	
Construction Total Cost	\$5,020,000 \$5,520,000		\$5,020,000 \$5,520,000	GO Total		GO Total	\$500,000 \$500,000				\$2,008,000	Total \$5,520,000	
i otal Cost	ψο,σευ,σου	i otal Nevellues	ψυ,υΣυ,υυυ	70(4)		Total	ΨΟΟΟ,ΟΟΟ				Ψ5,020,000	10(4) 90,020,000	Bottom Cell will not print on MPO TIP Form
Perry Street Overpass	s	2020 And Prior Revenues	\$0	Federal		Federal	<u> </u>					Federal \$0	
of the W. Beltline		2021 Revenues	\$0	State		State						State \$0	New ped/bike bridge.
Const Year		2022 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co \$0	
Length (mi)	0.00	2023 Projected Revenues	\$0	Munci		Munci	<u> </u>					Munci \$0	
D	**	2024 Projected Revenues	\$0	TIF		TIF	 					TIF \$0	
Design	\$0 \$0	2025 Projected Revenues	\$0 ©0	Assess		Assess	 					Assess \$0	
Real Estate Construction	\$0 \$3,690,000	2026 Projected Revenues 2027 Projected Revenues	\$0 \$0	Other GO		Other GO	 					Other \$0 GO \$0	
Total Cost		Total Revenues	\$0 \$0	Total		Total	 					Total \$0	
i otai cost	ψυ,υυυ,υυυ	Total Nevertues	ΨΟ	13141		i otai						1.5(4)	Bottom Cell will not print on MPO TIP Form

2022 TIP Ped/Bike	Current and Projected Revenues	and Prior Revenues 2020	Capital Budget Budget Add/Deduct Total 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Proposed Capital Budget 2026	Proposed Capital Budget 2027	Total Current and Projected Revenues All Years	Comments
Pleasant View Path Mineral Point Rd to Blackhawk Dr Const Year Not Sched Length (mi) 1.48 Design \$140,000 Real Estate \$0 Construction \$1,440,000	2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other GO		Federal State Dane Co Munci TIF Assess Other GO						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0	New ped/bike trail
Total Cost \$1,580,000 Sherman Flyer E. Johnson to Sheridan St Const Year Not Sched Length (mi) 1.55 Design \$180,000 Real Estate \$0	Total Revenues \$0 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0	Federal State Dane Co Munci TIF Assess Other		Total Federal State Dane Co Munci TIF Assess Other						Total	New ped/bike trail.
Construction \$2,880,000 Total Cost \$3,060,000 Troy Dr RR Bridge	2027 Projected Revenues \$0 Total Revenues \$0 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$200,000	GO Total Federal State Dane Co		Federal State Dane Co	\$2,800,000					GO \$0 Total \$0 Federal \$2,800,000 State \$0 Dane Co \$0	Bottom Cell will not print on MPO TIP Form New RR Bridge over Troy Dr
Length (mi) 0.00 Design \$200,000 Real Estate \$0 Construction \$3,900,000 Total Cost \$4,100,000	2023 Projected Revenues \$3,900,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$4,100,000	Munci TIF Assess Other GO Total		Munci TIF Assess Other GO \$200,000 Total \$200,000	\$1,100,000 \$3,900,000					Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$1,300,000 Total \$4,100,000	Bottom Cell will not print on MPO TIP Form
West Towne Path Ph 2 Gammon to High Point Const Year not sched Length (mi) 0.76 Design \$275,000 Real Estate \$400,000 Construction \$1,000,000 Total Cost \$1,680,000	2020 And Prior Revenues \$300,000 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$0 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$300,000	Federal State Dane Co Munci TIF Assess Other GO \$300,000 Total \$300,000		Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$300,000 Total \$300,000	New ped/bike trail
West Towne Path Ph 3	1 2020 And Prior Revenues \$0 2021 Revenues \$0 2022 Projected Revenues \$0 2023 Projected Revenues \$570,000 2024 Projected Revenues \$0 2025 Projected Revenues \$0 2026 Projected Revenues \$0 2027 Projected Revenues \$0 Total Revenues \$570,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total	\$352,000 \$352,000 \$218,000 \$570,000					Federal \$352,000 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$218,000 Total \$570,000	New ped/bike trail New ped/bike trail Bottom Cell will not print on MPO 18P Form
Total All Projects Length (mi) 12.25 Design \$3,245,000 Real Estate \$2,030,000 Construction \$72,725,000 Total Cost \$48,600,000	2020 And Prior Revenues \$4,681,000 2021 Revenues \$6,222,000 2022 Projected Revenues \$7,498,000 2023 Projected Revenues \$9,878,000 2024 Projected Revenues \$9,479,000 2025 Projected Revenues \$5,140,000 2026 Projected Revenues \$5,350,000 2027 Projected Revenues \$5,8885,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$1,035,000 Other \$0 GO \$3,646,000 Total \$4,681,000	\$850,000 \$0 \$850,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 \$0 \$150,000 \$1,085,000 \$0 \$1,085,000 \$0 \$0 \$0 \$4,137,000 \$0 \$4,137,000 \$6,222,000 \$0 \$6,222,000	Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,500,000 Assess \$1,140,000 Other \$0 GO \$3,858,000 Total \$7,498,000	\$3,152,000 \$0 \$0 \$0 \$0 \$0 \$1,200,000 \$0 \$1,200,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,700,000 \$0 \$0 \$0 \$0 \$1,260,000 \$5,519,000 \$9,479,000	\$0 \$0 \$0 \$0 \$0 \$1,310,000 \$0 \$3,830,000 \$5,140,000	\$0 \$0 \$0 \$0 \$0 \$1,376,000 \$0 \$3,974,000 \$5,350,000	\$3,012,000 \$0 \$0 \$0 \$0 \$1,445,000 \$6,180,000 \$10,637,000	\$9,714,000 \$0 \$0 \$0 \$2,650,000 \$9,851,000 \$36,670,000 \$58,885,000	