		10/24/17 Prelim Staff Recommendations	11/16/17 Staff Recommendations		CSC Recommendations (22,500 to youth emplyt proportionally split across the increases to 8 programs recommended by 11/16/17 staff recs)		Sub 1 (22,500 to youth emply even split from all 14 programs)			Sub 2 (22,500 to youth emplyt evenly split between orgs, with Goodman, Kennedy and Lussier counted together as PACT is a joint program)		
		Amount Proposed	Amount Proposed	Change in Funding from Prev	Amount Proposed	Change in Funding from 11/16 Staff Recommendations	Amount Proposed	Change in Funding from CSC Recommendations	Change in Funding from 11/16 Staff Recommendations	Amount Proposed	Change in Funding from CSC Recommendations	Change in Funding from 11/16 Staff Recommendations
	Southwest Transitional											
Common Wealth	Employment Program											
Development	(STEP)	\$ 50,000	\$ 65,000	\$ 15,000	\$ 61,625	\$ (3,375)	\$ 63,393	\$ 1,768	\$ (1,607)	\$ 62,188	\$ 563	\$ (2,813)
Goodman Community								4 (4	4			
Center	Adult Employment	\$ 20,000	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 18,393	\$ (1,607)	\$ (1,607)	\$ 19,063	\$ (938)	\$ (938)
Kennedy Heights	Adult Resource						4	4 (4 60=)	4			
Neighborhood Assoc	Development	\$ 12,000		\$ -	\$ 12,000		\$ 10,393	\$ (1,607)			\$ (938)	
Literacy Network	College Success	\$ 16,000	\$ 16,000	\$ -	\$ 16,000	\$ -	\$ 14,393	\$ (1,607)	\$ (1,607)	\$ 14,594	\$ (1,406)	\$ (1,406)
	Skills in Computers and	40.000	40.000	A		A	4 40 470	d (4.607)	d (4.607)	4 40 674	4 (4 405)	4 (4 405)
Literacy Network	Literacy for Employment	\$ 12,080	\$ 12,080	\$ -	\$ 12,080	\$ -	\$ 10,473	\$ (1,607)	\$ (1,607)	\$ 10,674	\$ (1,406)	\$ (1,406)
Lussier Community	Building Employment and	40.000	¢ 40.000	<u> </u>	40.000	A	¢ 46.202	ć (4.607)	ć (4.60 <del>7</del> )	ć 47.0c2	d (000)	d (020)
Education Center	Technology Skills (BEATS)	\$ 18,000	\$ 18,000	\$ -	\$ 18,000	\$ -	\$ 16,393	\$ (1,607)	\$ (1,607)	\$ 17,063	\$ (938)	\$ (938)
Madison-area Urban			4 05 000	d 45.000		Á (2.275)	4 00 000	4.700	d (4.607)	4 02 400		4 (2.242)
Ministry	Just Bakery	\$ 70,000	\$ 85,000	\$ 15,000	\$ 81,625	\$ (3,375)	\$ 83,393	\$ 1,768	\$ (1,607)	\$ 82,188	\$ 563	\$ (2,813)
One are Cale and	GED Preparation and Basic	50,000	ć 50.000	ć 40.000		ć (2.250)	£ 50,202	6 642	ć (4.60 <del>7</del> )	ć 57.400	d (500)	d (2.042)
Omega School	Skills Instruction	\$ 50,000	\$ 60,000	\$ 10,000	\$ 57,750	\$ (2,250)	\$ 58,393	\$ 643	\$ (1,607)	\$ 57,188	\$ (563)	\$ (2,813)
Habaa Laasus	Construction Employment	446,000	ć 172.000	ć 27.000	6 166.035	ć (C.07F)	6 171 202	4.467	ć (4.600)	ć 171 F04	¢ 4.660	ć (4.40C)
Urban League	Initiative	\$ 146,000	\$ 173,000	\$ 27,000	\$ 166,925	\$ (6,075)	\$ 171,392	\$ 4,467	\$ (1,008)	\$ 171,594	\$ 4,669	\$ (1,406)
Urban Loague	ADVANCE Employment Services	\$ 100,000	¢ 105 000	¢ = 000	\$ 103,875	ć (1.13F)	¢ 102.202	\$ (483)	ć (1.600)	¢ 102 E04	\$ (281)	ć (1.40C)
Urban League Vera Court Neighborhood	Jei vices	\$ 100,000	\$ 105,000	\$ 5,000	3 103,875	\$ (1,125)	\$ 103,392	\$ (483)	(۱,0U8) چ	\$ 103,594	\$ (281)	\$ (1,406)
Center Inc	Workforce Essentials	\$ 65,000	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 63,393	\$ (1,607)	\$ (1,607)	\$ 64,063	\$ (938)	\$ (938)
Vera Court Neighborhood	WOLKIOICE ESSELLIAIS	05,000	y 05,000		\$ 05,000	٠ -	7 03,333	y (1,007)	(۱,607)	→ U+,U03	ر (938)	ر (£38) ا
Center Inc		\$ 10,000	\$ 19,000	\$ 9,000	\$ 16,975	\$ (2,025)	\$ 17,393	\$ 418	\$ (1,607)	\$ 18,063	\$ 1,088	\$ (938)
Vera Court Neighborhood		10,000	7 15,000	5,000	7 10,575	(2,023)	7 17,393	7 410	(1,007)	7 10,003	7 1,000	7 (336)
Center Inc LAWD	Education Advancement	\$ 20,000	\$ 29,000	\$ 9,000	\$ 26,975	\$ (2,025)	\$ 27,393	\$ 418	\$ (1,607)	\$ 28,063	\$ 1,088	\$ (938)
YWCA Madison	YWEB Career Academy	\$ 40,000		\$ 10,000	\$ 47,750			\$ 643		\$ 47,188	\$ (563)	
TOTAL	TWED career Academy	\$ 629,080		\$ 100,000				7 043	\$ (22,500)	\$ 706,580	(303)	\$ (22,500)
			, , , , , , ,	+ 200,000	, ,,,,,,,	+ (==,500)	, , , , , ,		(==)300)	, , , , , , ,		(==,500)