Hillcrest Drive & Hillcrest Circle Assessment District - 2016

Project Engineer Jim Wolfe ph: 266-4099 email: jwolfe@cityofmadison.com

Project Limits Hillcrest Dr. & Hillcrest Circle from Midvale Blvd. to Westmorland Blvd.

Alders: Schmidt & Bidar-Sielaff (see map on reverse) & all of Hillcrest Cir.

Street Existing Proposed

Project Type: Full street reconstruction & street improvement

Last Surfaced 1948 (from records)

Pavement Rating 4 out of 10 full pavement replacement

Curb Rating No existing curb Install new curb

Width varies; avg 23'-24' (Dr.) & 20'-22' (Cir.) 24 ft. face to face; 21 ft. to avoid trees

Seal coat Asphalt

Sidewalk/Driveways Existing Proposed

Sidewalk South side Owen-Westmorland Only Replace as necessary, possible future

from Midval to Owen on south side

Driveway Aprons Existing Asphalt & Conc Repl. to match; all conc where sidewalk

Storm Sewer Existing Proposed

Work Required: None exists; install new within project limits, tie-in at Midvale Blvd

Size N/A 18 - 30 Inch

Material N/A Concrete (all new pipe)

Year N/A 2016

Sanitary Sewer Existing Proposed

Work Required: Replace existing main from Owen to Westmorland, including laterals to prop line

Size 6" & 8" 8"

Material Clay PVC for all new

Year 1941 2016

Water Main Existing Proposed

Work Required: Abandon existing & install new main, reconnect/replace services

 Size
 6" (Dr.) & 4" (Cir.)
 8-Inch

 Material
 Cast Iron
 Ductile Iron

 Year
 1939-1940
 2016

Parking & Street Lighting

No changes are planned for the existing street lighting

Existing parking on both sides (often off the pavement), proposed change to one-side only, except where tree bumpouts

Land Purchases

Surface Type

All work will take place within existing right-of-way

Trees

Approximately 14 planned tree removals (addresses on reverse); more removals may be necessary during construction Removal due to conflict with street work, condition/health, or preemptive ash removal

Site will be reviewed for new plantings following the project

Assessment Policy - Note Revised Schedule of Assessments

Concrete Curb & 4' Asphalt Pvmt
Replace Conc. Sidewalk
Owner 50% / City 50%
Driveway Aprons (asph & conc)
Sanitary Sewer Lateral Replacements
Owner 25% / City 75%

Assessments payable in one lump sum or over a period of 8 years, with 3% interest charged on unpaid balance

Schedule

Advertise for bids January 22, 2016 anticipated Construction start April 11, 2016

approximate duration Approx 4 months (completion in August)

Costs

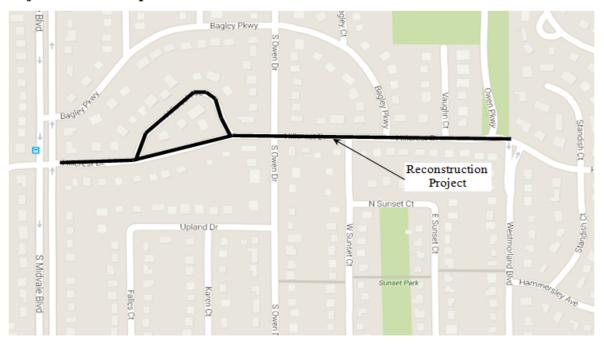
Total Cost: \$2,165,000 Assessments: \$198,531.44 City Cost: \$1,966,468.56

Correspondence

Several email correspondence - questions about driveway changes, concern about curb & trees Held public info meeting on 11/30/15 at Our Lady Queen of Peace Church

see Map on reverse

Project Location Map



Tree Removal Locations

201 Midvale Blvd. (pine) 4206 Hillcrest (oak) 205 Owen (oak) 4322 Hillcrest (oak) 4129 Hillcrest (silver maple) 4205 Hillcrest (ash) 4122 Hillcrest (oak)

4133 Hillcrest (elm) 125 Vaughn Ct (buckthorn, nor. Maple)

4302 Hillcrest (2 ash, buckthorn, hackberry)