

2016 Executive Capital Budget Errata List

1. Economic Development Division, LB Land Purchase, Project No. 5, p. 21 and 24

On page 21, the \$1,000,000 in the 2016 column should be in the Reauth column. On page 24, add the following sentence: The recommended funding is reauthorized GO borrowing from 2015.

2. Information Technology, Contract Management System, Project No. 2, p. 69

The agency request amount should be \$200,000.

3. Parking Utility, Capitol East District Parking Structure, Project No. 2, p. 88

Change the third sentence to: Once complete, this structure will provide ~~400~~ 600 above grade stalls.

Change the last sentence to: The project will be funded by proceeds from TIF ~~45~~ 36.

4. Parks Division, Breese Stevens Improvements, Project No. 3, p. 94

Change the second sentence in the narrative to: Projects planned for ~~2016~~ 2017 and 2018 include: improvements to the Warner Park boat launch and breakwater wall (\$550,000); improvements to canoe/kayak access locations (\$71,000); and various shoreline stabilization improvements (\$25,000).

5. Parks Division, Central Park Improvements, Project No. 5, p. 94

Change the narrative to: This project provides funding for continued improvements to Central Park in accordance with the adopted Central Park Master Plan. The recommended funding is a reauthorization of 2015 appropriations, ~~of which \$150,000 is for the Skate Park.~~ Other funding is from ~~private contributions:~~ the Citywide Parkland Impact Fee fund.

6. Parks Division, Hoyt Park, Project No. 15, p. 96

Add the sentence to the end of the narrative: The use of permeable pavement and other storm water management techniques will be explored as part of this effort.

7. Parks Division, Warner Splash Park, Project No. 30, p. 98

Change the narrative to: This project provides funding for the establishment of a splash park at Warner Park in 2019.

8. Parks Division, Yahara River Parkway Improvements, Project No. 31, p. 98

Change the first sentence of the narrative to: The Yahara River Parkway corridor underwent a master planning process in 2014.

9. Parks Division, Beach and Shoreline Improvements, Project No. 2, p. 99

The agency request amount should be \$766,000.

10. Planning Division, Historic Preservation Plan, Project No. 2, p. 102

Add to the narrative: This project received funding of \$100,000 in 2015 from a direct appropriation from the general fund. The funding is still available, and therefore, no additional amounts are requested in the 2016 capital budget.

11. Impact Fees, Parks – Vilas – Brittingham, p. 178

Change the project number of the first project under “Includes 2016 amounts as follows:” Project #8 25, Playground and Accessibility (Brittingham Park) (Reauthorized)

12. Engineering - Major Streets, Atwood Avenue, Project No. 2, p. 41

Construction year is ~~2021~~ 2020 and 2021.

13. Engineering – Major Streets, Cottage Grove Road, Project No. 7, p. 41

Construction year should read ~~2017~~-2018.

14. Engineering-Major Streets, CTH M (CTH PD Area), Project No. 8, p. 42

The project limits are Cross Country Road to ~~2500 feet north of CTH PD~~ Flagstone Road.

15. Engineering-Major Streets, CTH M (Mid Town Road Area), Project No. 9, p. 42

The project limits are ~~Cross Country Road to 2500 feet north of CTH PD~~ Flagstone Road to Valley View Road.

16. Engineering-Major Streets, High Point Bridge Over Beltline, Project No. 13, p. 42

The construction year is ~~2016~~ 2017.

17. Engineering-Major Streets, McKee Road (CTH PD), Project No. 19, p. 43

Change the third sentence to read: The project limits are 1000 feet east of CTH M at ~~to Maple Grove Road~~ Meriter Way to Maple Grove Road.

18. Engineering-Major Streets, McKenna Boulevard, Project No. 20, p. 43

This project will improve safety by reconstructing southbound lanes to allow for construction of a median to assist pedestrian crossings and left turn lanes into Elver Park. The median

installation project limits are from Moraine View to Hammersley Road. Resurfacing is also included from Schroeder Road to Pilgrim Road. ~~The road will include resurfacing from Schroeder Road to Pilgrim Road. The project limits are Moraine View to Hammersley Road.~~
The construction year is 2016.