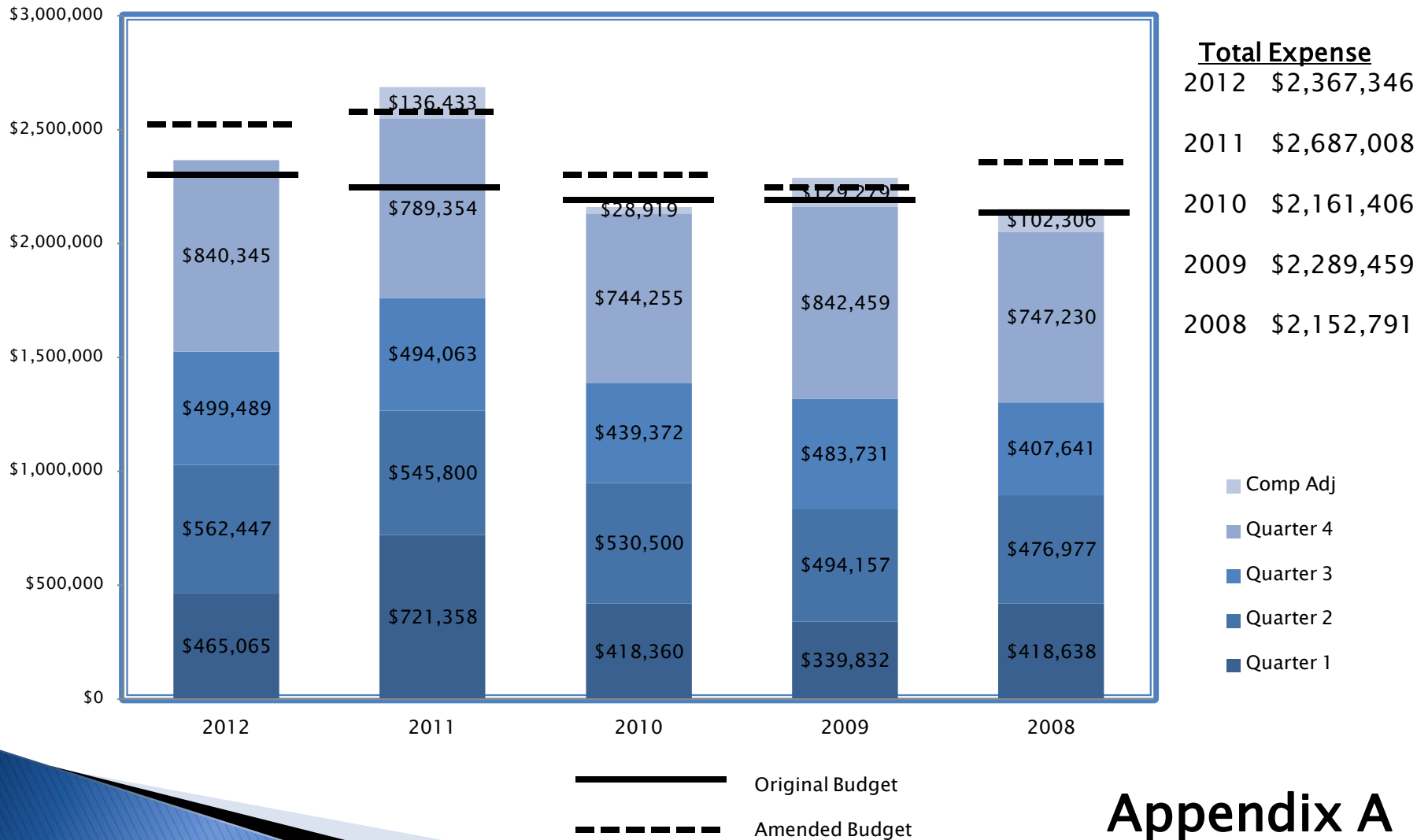


Madison Police Department Appendix to Report of Overtime 2012 & 1st Quarter 2013

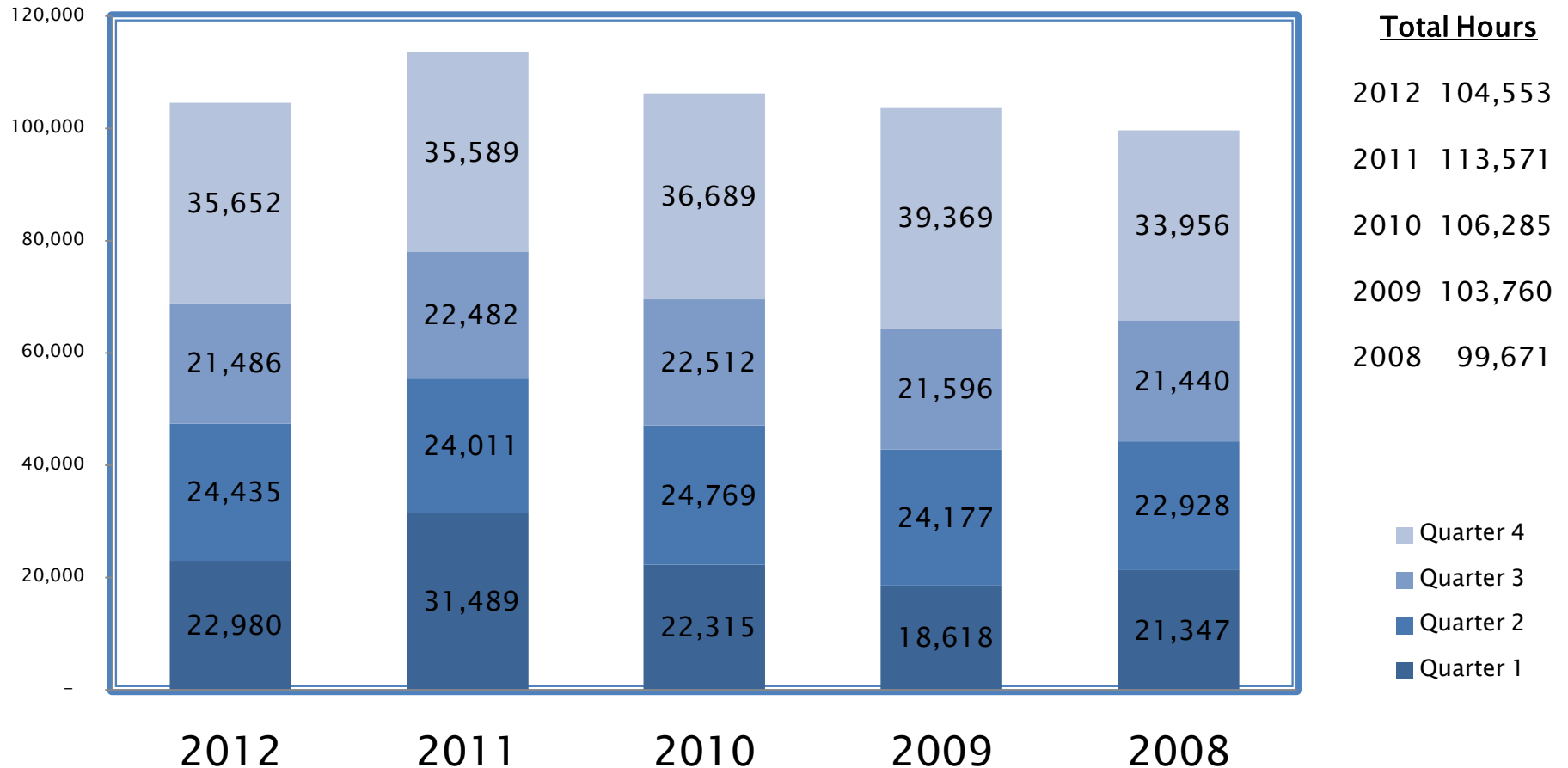


Comparison of Overtime Expenses 2012 – 2008

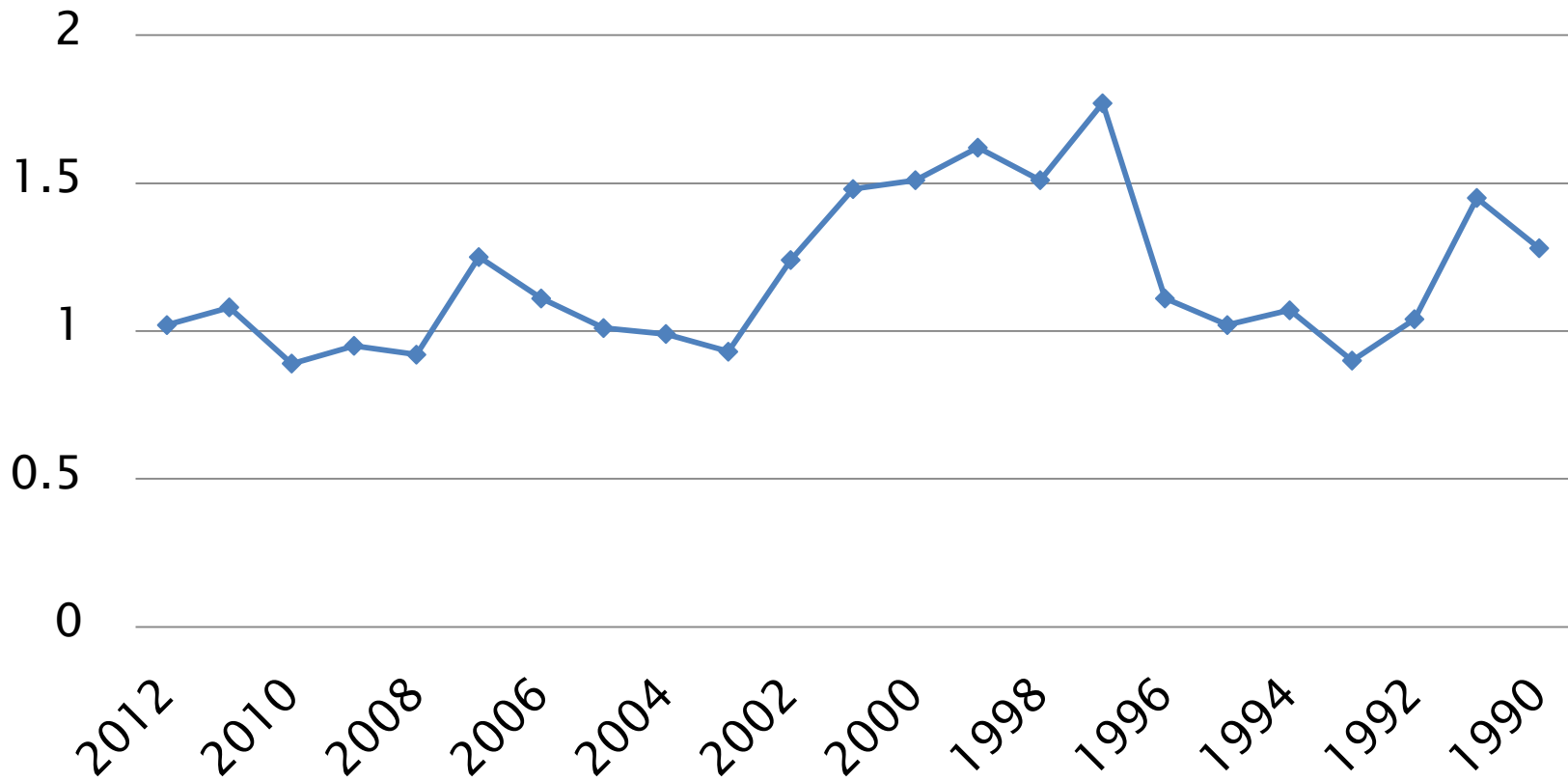


Appendix A

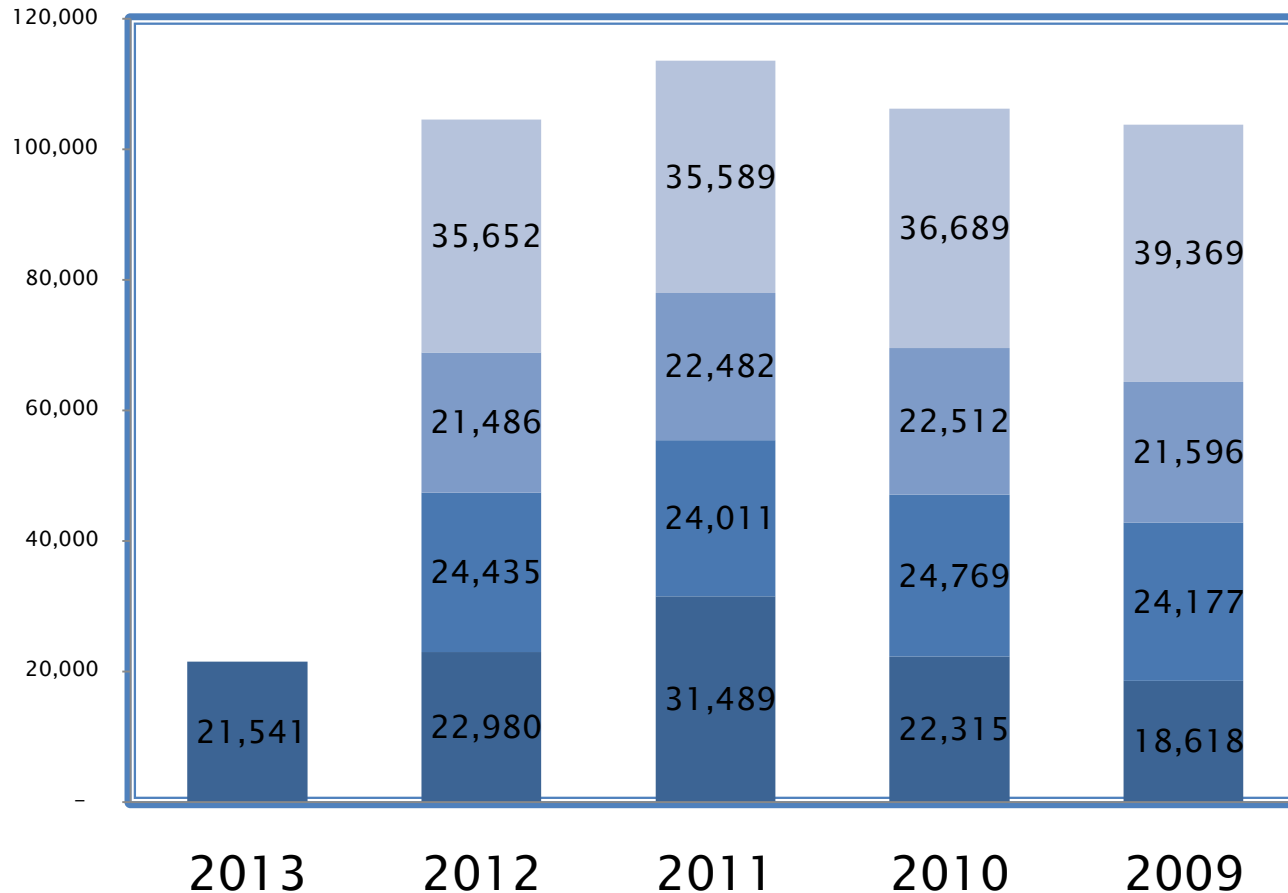
Comparison of Overtime Hours 2012 - 2008



Pay to Time Ratio 2012 – 1990



Comparison of Overtime Hours 2013 – 2009



<u>Total Hours</u>		
	<u>Total Year</u>	<u>1st Qtr</u>
2013		21,541
2012	104,553	22,980
2011	113,571	31,489
2010	106,285	22,315
2009	103,760	18,618

- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1