

2013 Section 5307 Grant Application

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
Paratransit 30 foot buses	\$ 524,960.	\$ 419,968.	\$ 104,992.
IT Hardware & software	\$ 143,161.	\$ 114,529.	\$ 28,632.
Preventive Maintenance	\$ 6,411,987.	\$ 5,129,590.	\$ 1,282,397.
Tire Lease	\$ 211,000.	\$ 168,800.	\$ 42,200.
Shop and Office Equipment	\$ 2,000.	\$ 1,600.	\$ 400.
Security Camera Systems	\$ 5,000.	\$ 4,000.	\$ 1,000.
Annex Lease	\$ 171,100.	\$ 136,880.	\$ 34,220.
Support Vehicles	\$ 17,000.	\$ 13,600.	\$ 3,400.
ADA Paratransit Service	\$ 837,412.	\$ 669,929.	\$ 167,483.
Planning	\$ 50,500.	\$ 40,400.	\$ 10,100.
	\$ 8,374,120.	\$ 6,699,296.	\$ 1,674,824.