

Fee Structure

Discussion from September 30, 2020 meeting of Facility Programs and Fees Subcommittee regarding Fee Schedules for 2021.

Motion "Approve Fees as presented by staff and consider evaluating fee structure for 2022."

All Fees:

- For all fees: what is rationale, purpose, how are they determined?
- Provide summary of fees and explain how/why changes are made
- What should fees be?
- There are many different fees, making this confusing
 - Need to streamline and standardize where possible
- Confused by taxes vs non-taxed fees—
 - Why is there a difference?
- FPF should discuss fee structures at each meeting to begin to understand them
- Set schedule for whole year, starting with 2 or 3 fees per meeting?

Aquatics Fees

- Why is there not much difference between Resident vs Non-Resident? Should Non-Resident be higher?
- Goodman Pool fees-add "Season Pass" verbiage to first fees.
- Clarify relationship between rates and suits for swim team.
- Summary of visitors by race?
- How do scholarships work?

Forest Hill Cemetery

- Evaluate equity and options for those who cannot afford funeral expenses
- How many lots are available?
- What are the costs for a burial?
- Why are weekend services so much? What are OT costs?

Olbrich Botanical Gardens

Park Events

- Is there anything between the COVID pilot and Event Fees,
- There is a large gap in scheduling fees: \$200, \$750, \$1500 – Why?
- What triggers an event to need to go through Park Event application process?
- Food Vendors for nonprofit events can be cost prohibitive

Park Shelters

- Consider all the different fees and be clear about justification for difference in fees
 - Can we set a few fees and stay with them?
 - It seems there are so many different fees? Why? Can this be streamlined/simplified?

- What are fees based on? (supply and demand, generally a 2-5% increase annually, but not from 2020 to 2021 due to COVID and numerous cancellations)

WPCRC

- Rec Center is extremely underutilized by the neighborhood? What can or needs to be done to change this?

Fee Modifications

- Fee Modifications-Equity issue as some don't realize that they could get reduced rates...just don't know to even ask.