

Madison Public Library  
2021 Operating Budget  
5% Decrease Options

Target: \$ 958,987

<b>Option A:</b>		<b>Close Monroe St and reduce operating hours to one shift at all other locations. Central, Pinney and Sequoya keep Sunday hours.</b>
HAW	Cut 15 Page hours	(1 position - vacant)
HPB	Cut 1.0 Librarian	(vacant)
HPB	Cut 40 Page hours	(2 vacant by 9/2020, 1 currently filled)
LAK	Cut .6 LA	(vacant)
		6 hours not currently assigned to anyone; could reduce other
LAK	Cut 15 Page hours	positions by 9; all positions currently filled
MAD	Cut 1.0 Librarian	(vacant)
MAD	Cut 1.0 Librarian	(filled)
MAD	Cut 1 TS Page	(vacant)
MAD	Cut 2 Print/Copy Pages	(both vacant)
MAD	Cut 1 Security Monitor	(filled)
MAD	Cut 20 Page hours from Lo	(vacant)
MEA	Cut 1.0 Librarian	(vacant)
MEA	Cut 1 Page	(filled)
MSB	Cut 3 LA positions (all curr	(all currently filled)
MSB	3 Page positions (all curre	(all currently filled)
PIN	Cut 2 Pages positions	(both vacant)
SEQ	Cut 3 Page positions (48 hr	(all vacant)
SMB	Cut 1.0 Librarian	(vacant)
SMB	Cut 1 Page	(vacant)
Total loss of positions:		5 Librarians (4 vacant, 1 filled) 4 (3.0 FTE) Library Assistants (1 vacant, 3 filled) 17 Page positions (13 vacant, 4 filled) 1 Security Monitor (filled)

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<b>Option B:</b>	<b>Close Monroe St and eliminate Sunday hours at all locations. SEQ, PIN, HPB, MAD reduce hours to one shift (~30%). MEA, LAK, HAW remain at regular operating hours.</b>	
Sunday Hours	cut at all 3 locations	
HPB	Cut 1.0 Librarian	(vacant)
HPB	Cut 40 Page hours	(2 vacant by 9/2020, 1 currently filled)
		(vacant) additional .3 from original .6 position will increase .7 LA to
LAK	Cut .3 LA	1.0
LAK	Cut 6 Page hours	(vacant)
MAD	Cut 1.0 Librarian	(vacant)
MAD	Cut 1.0 Librarian	(filled)
MAD	Cut 1 TS Page	(vacant)
MAD	Cut 2 Print/Copy Pages	(both vacant)
MAD	Cut 1 Security Monitor	(filled)
MAD	Cut 20 Page hours from Lo	(vacant)
MEA	Cut 1.0 Librarian	(vacant)
MSB	Cut 3 LA positions (all curr	(all currently filled)
MSB	3 Page positions (all currer	(all currently filled)
PIN	Cut 2 Pages positions	(both vacant)
SEQ	Cut 3 Page positions (48 hc	(all vacant)
		(vacant) this would create a .6 Librarian position in addition to the 2.0
SMB	Cut .4 Librarian	FTE Librarians
Total loss of positions:	4.6 Librarians (4 vacant, 1 filled)	
	4 (2.7 FTE) Library Assistants (1 vacant, 3 filled)	
	15 Page positions (11 vacant, 4 filled)	
	1 Security Monitor (filled)	

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<b>Option C:</b>	<b>Close Monroe St and eliminate Sunday hours at Central. SEQ, PIN, HPB, MAD reduce hours to one shift (~30%). MEA, LAK, HAW remain at regular operating hours.</b>	
Sunday Hours	cut at Central	
HPB	Cut 1.0 Librarian	(vacant)
HPB	Cut 40 Page hours	(2 vacant by 9/2020, 1 currently filled)
		(vacant) additional .3 from original .6 position will increase .7 LA to
LAK	Cut .3 LA	1.0
LAK	Cut 12 Page hours	(vacant)
MAD	Cut 1.0 Librarian	(vacant)
MAD	Cut 1.0 Librarian	(filled)
MAD	Cut 1 TS Page	(vacant)
MAD	Cut 2 Print/Copy Pages	(both vacant)
MAD	Cut 1 Security Monitor	(filled)
MAD	Cut 20 Page hours from Lo	(vacant)
MEA	Cut 1.0 Librarian	(vacant)
MSB	Cut 3 LA positions (all curr	(all currently filled)
MSB	3 Page positions (all currer	(all currently filled)
PIN	Cut 2 Pages positions	(both vacant)
SEQ	Cut 3 Page positions (48 h	(all vacant)
SMB	Cut 1.0 Librarian	(vacant)
Total loss of positions:	5 Librarians (4 vacant, 1 filled)	
	4 (2.7 FTE) Library Assistants (1 vacant, 3 filled)	
	15 Page positions (11 vacant, 4 filled)	
	1 Security Monitor (filled)	