



## **FEE MODIFICATION FORM**

1. **Organization/ Individual:** Black Men of Coalition Dane County Youth Baseball
2. **Park (s):** Elver Park Softball Diamonds, 1226 McKenna Blvd, Madison, WI
3. **Overview of Organization**

Black Men Coalition of Dane County Youth Baseball (BMCDC-YB), an organization founded in 2022, is committed to revitalizing the game of baseball within the Dane County community. BMCDC-YB seeks to level the playing field by providing a free youth baseball program where registration, equipment and travel are provided at no cost at all to participants. BMCDC-YB operates under the thought that baseball teaches a skill set that is different from any other sport and provide mentorship that teaches youth the mindset needed to overcome obstacles and to be resilient in the face of adversity. Along with mentorship and physical activity, the program will provide youth from all genders, races and socio-economic backgrounds between the ages of 5 and 12 in underserved communities with free positive recreational activities and mentorship. Coaches will teach technical skills along with core values such as sportsmanship, teamwork, leadership and doing one's best while also having fun.

This is a brand new youth program focuses on access and inclusivity while providing positive recreational and developmental activities in Madison Parks, making it well qualified for a pilot fee modification. The Parks Division and City of Madison share these same goals and are interested ensuring the program's success. BMCDC-YB and the Parks Division agree to the following fee modification conditions:

4. **Term of Fee Modification (May only be for a period of up to three years)**

Agreement shall begin upon signing and terminating on September 1, 2022

5. **Summary of Requested Use of Park Land**

BMCDC-YB will utilize various softball diamonds at Elver Park that are not already programmed for other uses for Skills camp on June 4 & 5, practices Monday-Friday June 6-August 26 (4PM-8PM), games on Saturdays and Sundays between June 25- August 26 (10AM-8PM), and tournament games on August 27 & 28 (10AM-8PM). Elver #4 will be the primary field used by BMCDC-YB throughout the season, and other fields may be used when they are available and have been properly reserved. BMCDC-YB also desires to use Bowman Baseball if available for older youth during the tournament weekend August 27& 28. BMCDC-YB may use the concessions building during skills camp, games and tournament.



## 6. Reason for Considering to Authorize a Fee Modification (check box that applies)

- ☐ Legacy user group that predates establishment of a new fee and have mitigating circumstances that need to be addressed with a fee modification.
- ☒ A pilot concept for a use that would have minimal impact, only occur at one park location and does not have an established fee in the Park Division fee schedule.
- ☒ Uses that align with the citywide goal of Racial Equity and Social Justice.
- ☐ Other \_\_\_\_\_

## 7. Fee Modification Proposed (Include Use, Permit and all other fees)

BMCDC-YB will pay standard youth rate for games and tournaments, but will not pay fees for practices and skills camp. BMCDC-YB will pay concession rental, vending fees and lighting fees per standard rate. Fees will be due within two weeks of the final reservation date.

Activity	Dates	Fields	Total hours	Standard rate	Modified Fee
Skills Camp	June 18 & 19	Elver #1, 2, 3 & 4	80 hours	\$8/hour	\$ -
4 Hr Practice (no prep), no Lights	June 20-August 26 (91 uses)	Elver #2 (when available) & 4	364 hours	\$8/hour	\$ -
10 HR Games (prep)	June 25- August 20	Elver #3 & 4	170 hours	\$8/hour	\$ 1,360.00
Elver Tournament	August 27 & 28	Elver #3 & 4	40 hours	\$8/hour	\$ 320.00
Bowman Tournament	August 27 & 28	Bowman Baseball	20 hours	\$50/hour	\$ 1,000.00
Concession Rental	Skills Camp, Game Days	Concession	13 days	\$33.18/day	\$ 431.34
Vending Fee			13 days	\$75 +\$25/addl day	\$ 375.00
					\$ 3,111.34
Elver Lights (if needed)				\$50/use	Use X \$50
Bowman Lights (if needed)				\$150/use	Use X \$150

## 8. Standard Fee, if No Fee Modification is Provided (Use, Permit and all other fees)

Activity	Dates	Fields	Total hours	Standard rate	Standard Fee
Skills Camp	June 18 & 19	Elver #1, 2, 3 & 4	80 hours	\$8/hour	\$ 640.0
4 Hr Practice (no prep), no Lights	June 20-August 26 (91 uses)	Elver #2 (when available) & 4	364 hours	\$8/hour	\$ 2,912.0
10 HR Games (prep)	June 25- August 20	Elver #3 & 4	170 hours	\$8/hour	\$ 1,360.0
Elver Tournament	August 27 & 28	Elver #3 & 4	40 hours	\$8/hour	\$ 320.0
Bowman Tournament	August 27 & 28	Bowman Baseball	20 hours	\$50/hour	\$ 1,000.0
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Vending Fee			13 days	\$75 +\$25/addl day	\$ 375.0
					\$ 7,038.3
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Bowman Lights (if needed)				\$150/use	Use X \$150



9. Is the Fee Modification More Than a 50% reduction?

☒ Yes    ☐ No    ☐ N/A

**10. Roles/Responsibilities of Organization/Individual (Conditions of Approval)**

1. Submit specific date and time reservation requests for use of the location by June 1
2. Keep field in neat and orderly manner. Remove trash from field and place in trashcans, place coals from grilling in designated barrels.
3. Chalk fields between games if desired
4. Purchase temporary mound and outfield fence
5. Place and remove temporary mound and outfield fence following each use
6. Clean and lock concessions when leaving, remove food and other belongings at end of each use, unless prior approval has been received.
7. Grills are to be used in designated locations, used Charcoal must be placed in designated receptacles
8. Signs may be allowed during reservations, but must be removed when BMCDC-YB is not occupying the space.
9. Call rainout line and/or check Online Reservation System to determine if field is open or closed.
10. Provide approved storage bin(s) in agreed upon location(s)
11. Provide light schedule to Parks Staff and designate representative each night to communicate changes to lighting needs to MUSCO.
12. Provide port-a-johns at field, if desired. Location must be approved by Parks prior to placement

**11. Roles/Responsibilities of Parks Division**

1. Reserve fields
2. Perform regular mowing and field maintenance schedules
3. Provide diamond prep for skills camp, games and tournament, once per day consisting of dragging and lining field.
  - Parks will not provide field prep between games on same day.
4. Install base pegs at appropriate distance for youth league on diamonds 3 & 4
5. Update rainout line and GymDandy.
6. Provide bases that will be stored onsite in a closed storage container.
  - Remove maintenance equipment from concessions area prior to weekend use.
7. Provide keys to access field, concessions, restroom, and onsite storage.
8. Provide trash cans and charcoal receptacles
9. Provide BMCDC-YB light schedule report and authorize MABL to communicate changes with MUSCO
10. Update rainout line and online reservation system



**12. Damage**

If Madison Parks or BMCDC-YB identify damage at the fields, the parties will work together to identify the cause of the damage and a plan for repair. Damage caused by the BMCDC-YB, beyond normal wear and tear, will be the responsibility of the BMCDC-YB to repair or pay Madison Parks to repair.

**13. List of Attachments (Maps, schedules, signs, etc)**

Attachment A – Map of Elver Park Softball Fields  
Attachment B – Map of Bowman Baseball Field

**14. Suspension, Cancellation and Termination – The Parks Superintendent has the discretion to discontinue this use in the park, if, at any time the terms of the fee modification are not follow and/or if there is damage caused to the park.**

**15. Compliance with Laws – Organization/Individual will comply with all City, State and Federal statutes, ordinances and regulations.**

**16. Approval**

Board of Park Commission File Number

Date of Meeting Approval

**17. Signature by Organization/Individual**

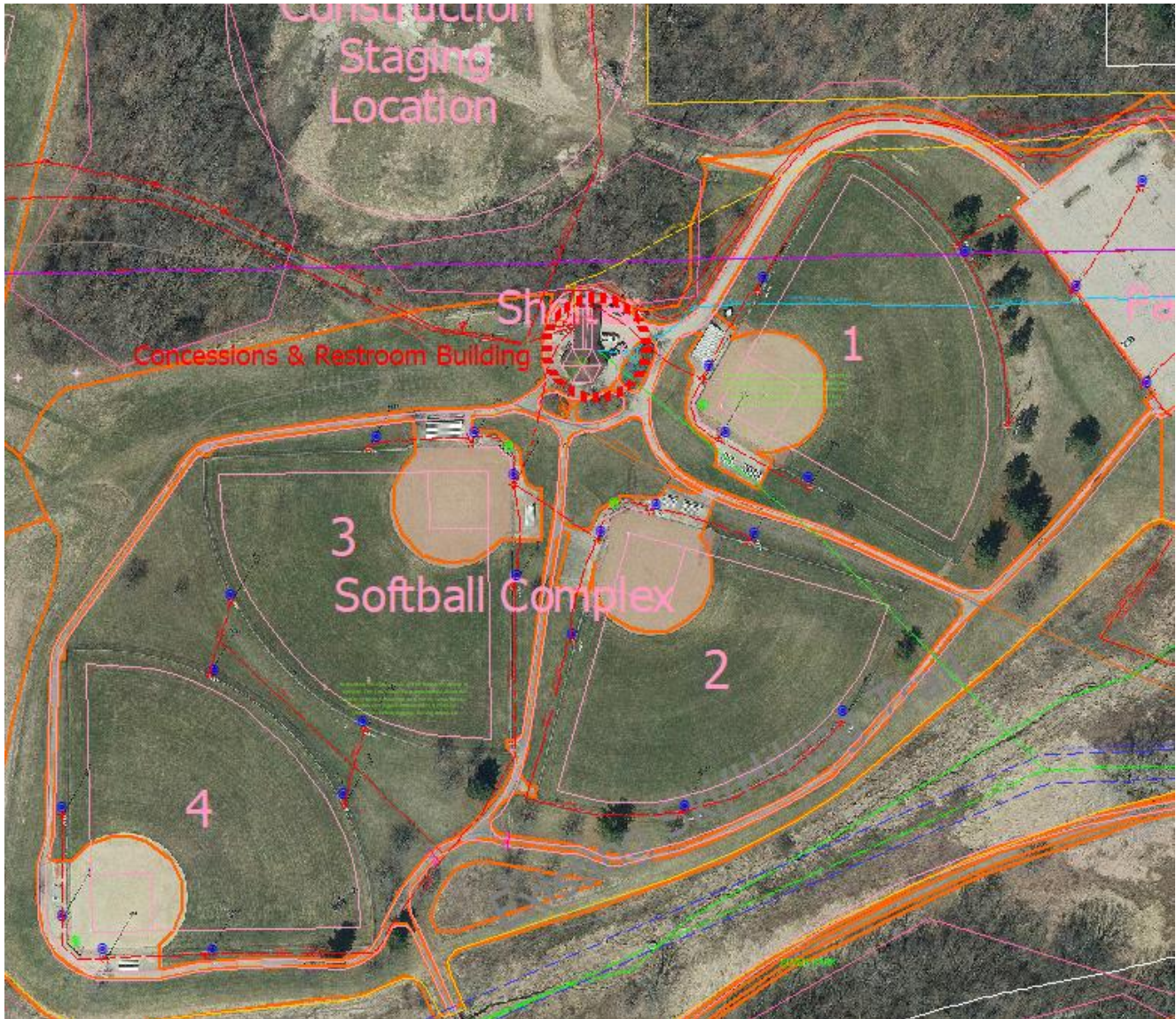
Name (signature)

Date

Name (printed)



**Attachment A  
(Elver Park Softball Complex & Concessions Building)**





**Attachment B  
(Bowman Baseball Field)**

