#### Introduction

Purpose, Mission Statement, History of Madison Water Utility, Description of Board governance structure, Roster of Board Members and the utility's senior leadership team.

## **Projects**

- Water Main Replacements & Extensions (various/Citywide)
- Unit Well 9 Pump Station Zone 6 Integration
- Unit Well 12 Emergency Generator Addition
- Unit Well 17 Public Space/Ramp/Garden Improvements
- Unit Well 18 Well Rehabilitation & Treatment
- Unit Well 23 Abandonment
- Unit Well 26 Booster Pump Upgrade
- MWU Master Plan Update
- MWU Emergency Response Plan Update

#### **Finances**

- Current Rates
- Capital improvement Program & Budget
- 2020 Financial Highlights
- Long-term Debt (as of 12/31/21)

## **Water Quality**

- Overview
- Disinfection & Fluoride
- Water Main Flushing
- Per- and Poly-Fluoroalkyl Substances (PFAS)
- Wellhead Protection Program
- Cross Connection Control Program

## Water Supply & Operations

- Pumpage
- Customer Growth
- Water Main Breaks
- Frozen Service Laterals

## **Education & Outreach**

- Got Water Initiative
- Water Wagon & Youth Engagement
- Employee Survey
- Social Media
- Inside MWU web article series
- Conservation & Sustainability Programs



## **Timeline**

## Data Gathering:

Through 2<sup>nd</sup> quarter 2021

**Board Review/ Publication:** 1<sup>st</sup> quarter 2022, after Annual Report to the Public Service Commission is filed

# Additional Resources:

Annual Drinking Water Quality Report

Inside MWU article series

**Project News** 

2019 - 2020 Annual Report to the Public Service Commission of Wisconsin

Madison Water Utility
Website:
cityofmadison.com/water