



Department of Planning & Community & Economic Development  
Community Development Division

**Madison Senior Center**  
**October 2022 Report**

<b>PARTICIPANT / ACTIVITY</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Participants 55+	23	127	141
Unduplicated Participants 55+	198	461	572
Activity/Program Visits	1,401	10,870	2,781
# of Activity/Program Occurrences	142	1,382	445

<b>VOLUNTEER</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Volunteers	2	20	28
Unduplicated Volunteers	94	116	145
Hours of Service	417	3,809	2,752

<b>OUTREACH</b>	<b>Monthly</b>	<b>YTD</b>	<b>Est 4-18-22</b>
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

<b>FACILITY USE</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Collaborative Event Visits (#)	0	277 (4)	0
Rental Visits	34	607	40
Rental Events	1	9	2
Rental Income	\$0	\$2,700	\$393

<b>TOTAL</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Total Visits	1,671	13,790	2,448