Proposed 2021 and 2022 Shelter Fees

Facility/Shelter Reservations Fees		202	20 Fees		2020 With Tax		Proposed 2021 Fees		Proposed 2021 With Tax		Proposed 2022 Fees		Proposed 2022 With Tax
Olin Pavillion	T					Ц							
Weekends (Friday-Sunday)	All Day		1,123.22	\$	1,185.00	Н	\$ 1,123.22	'	1,185.00	\$,		1,235.00
Weekends (Friday-Sunday)	1/2 Day All Day	\$	606.64 350.71		640.00 370.00	H	\$ 606.64 \$ 350.71		640.00 370.00	\$		\$	665.00
Weekdays Weekdays	1/2 Day	\$	222.75		235.00		\$ 222.75		235.00	\$		•	380.00 240.00
Damage/Security Deposit	1/2 Day	\$	300.00	ڔ	NT		\$ 300.00	ڔ	NT	\$		ب ا	NT
John Wall Family Pavillion at Tenney Park		, T				H	ψ σσσ.σσ			Ť	000.00		
Weekends (Friday-Sunday)	All Day	Ś	563.98	Ś	595.00	Ħ	\$ 563.98	\$	595.00	\$	587.70	\$	620.00
Weekends (Friday-Sunday)	1/2 Day	\$	388.63		410.00		\$ 388.63		410.00	\$		\$	430.00
Weekdays	All Day	\$	236.97		250.00		\$ 236.97		250.00	\$		\$	255.00
Weekdays	1/2 Day	\$	151.66	<u> </u>	160.00		\$ 151.66		160.00	\$		\$	165.00
Damage/Security Deposit	, ,	\$	300.00		NT	Ħ	\$ 300.00	•	NT	\$		 	NT
Elver New, Vilas and Warner Shelters								'					
Weekends (Friday-Sunday)	All Day	\$	279.62	-	295.00		\$ 279.62		295.00	\$		\$	305.00
Weekends (Friday-Sunday)	1/2 Day	\$	170.62	_	180.00		\$ 170.62		180.00	\$		\$	185.00
Weekdays	All Day	\$	142.18		150.00		\$ 142.18		150.00	\$			150.00
Weekdays	1/2 Day	\$	94.79		100.00		\$ 94.79 \$ 300.00	\$	100.00	\$		\$	100.00
Damage/Security Deposit		\$	300.00		NT	Ц	\$ 300.00		NT	\$	300.00		NT
Highland Manor	1							1					
Weekends (Friday-Sunday)	All Day	\$	170.62	\$	180.00	Ц	\$ 189.58	\$	195.00	\$	208.54	\$	220.00
L.,	1 /0 5		. -		4 = =		A	_				د	4 = =
Weekends (Friday-Sunday)	1/2 Day	\$	123.22	_	130.00	$oldsymbol{arphi}$	\$ 132.71		140.00	\$			160.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31)	All Day	\$	208.53		220.00	$oldsymbol{+}oldsymbol{+}$	\$ 208.53		220.00	\$		\$	220.00
Weekends (Fri-Sun) at Highland Manor (Nov 1-March 31) Weekdays	1/2 Day All Day	\$	151.66 94.79		160.00 100.00	$oldsymbol{+}$	\$ 151.66 \$ 94.79	_	160.00 100.00	\$			160.00 105.00
Weekdays	1/2 Day	\$	71.09	-	75.00	H	\$ 71.09		75.00	\$		\$	80.00
Damage/Security Deposit (Enclosed Shetlers)	1/2 Day	\$	75.00		NT 75.00	H	\$ 75.00	ڔ	NT	\$		ر ا	NT
Garner Main and/or Garner Upper - NEW Combined Main an	d Upper shelter rat	te star	ting 2021										
Weekends (Friday-Sunday)	All Day	Ś	170.62	_	180.00	П	\$ 170.62	\$	180.00	\$	180.10	Ś	190.00
Weekends (Friday-Sunday)	1/2 Day	\$	123.22		130.00		\$ 123.22		130.00	\$		\$	140.00
Weekends (Friday-Sunday) Upper and Main Combined	All Day	7		7		Ħ	\$ 303.33		320.00	\$		\$	330.00
Weekends (Friday-Sunday) Upper and Main Combined	1/2 Day						\$ 218.02		230.00	\$		\$	250.00
Weekdays	All Day	\$	94.79		100.00		\$ 94.79		100.00	\$			105.00
Weekdays	1/2 Day	\$	71.09	\$	75.00		\$ 71.09		75.00	\$			80.00
Weekdays Upper and Main Combined	All Day						\$ 151.66	•	160.00	\$			175.00
Weekdays Upper and Main Combined Damage/Security Deposit (Enclosed Shelters)	1/2 Day	\$	75.00		NT		\$ 113.75 \$ 75.00	Ş	120.00 NT	\$ \$		<u>\$</u>	125.00 NT
		Ş	75.00		INI	Ц	\$ 75.00		INI	۶	/ /3.00	_	INI
All Remaining Large Shelters Weekends (Friday-Sunday)	All Day	ć	170.62	ċ	180.00	т	\$ 170.62	Ċ	180.00	\$	175.36	\$	185.00
Weekends (Friday-Sunday)	1/2 Day	\$	123.22		130.00		\$ 170.02		130.00	\$			135.00
Weekdays	All Day	\$	94.79		100.00	H	\$ 94.79		100.00	\$			100.00
Weekdays	1/2 Day	\$	71.09		75.00	Ħ	\$ 71.09		75.00	\$		-	75.00
Damage/Security Deposit (Enclosed Shetlers)	, ,	\$	75.00		NT		\$ 75.00	•	NT	\$			NT
Gates of Heaven Synagogue													
Weekend 3 hour blocks (Fri-Sun) **		\$	350.71	\$	370.00		\$ 350.71	\$	370.00	\$		\$	390.00
Weekend additional hours		\$	113.74	<u> </u>	120.00		\$ 113.74		120.00	\$		\$	125.00
Weekdays 10 AM- 3 PM	5 hr time block	\$	113.74	-	120.00	Ц	\$ 113.74		120.00	\$			120.00
weekdays 4 PM-10 PM	6 hr time block	\$	132.70	\$	140.00		\$ 132.70	\$	140.00	\$		\$	140.00
Damage/Security Deposit	:1:4	\$	300			H	\$ 300			\$	300		
Picnic Shelters, Orton Park Gazebo and Penn Concessions Factories (Mon-Thurs)	All Day	·	22.40	<u> </u>	35.00	H	¢ 22.40	\$	35.00	\$	33.18	Ċ	35.00
Weekend/Holiday (Fri, Sat, Sun, Holiday)	All Day	\$ \$	33.18 33.18		35.00	H	\$ 33.18 \$ 33.18	_	35.00	\$		•	35.00
Penn Concessions Facility (shelter reservation required)	All Day	\$	61.61		65.00	H	\$ 61.61		65.00	\$		\$	65.00
Damage/Security Deposit	All Day	\$	75.00		NT	H	\$ 75.00	Ş	NT	\$		<u> ၃</u>	NT
Supplemental Fees/Charges for all Shelter Reservations		7				H				Ť	. 5.00		•
Key Deposit (per key)		Ś	50.00	ς	50.00	Ħ	\$ 50.00	\$	50.00	\$	50.00	\$	50.00
Reservation Extension 10pm-11pm for Clean-up (Requested/A	pproved)	\$	118.48	<u> </u>	125.00	H	\$ 118.48		125.00	\$		-	125.00
Beer Permit (if shelter is at an alcohol free park)	₁₋₁	\$	52.13	+ ·	55.00	Ħ	\$ 52.13		55.00	\$			55.00
PA Permit (Public Amplification) - Not to exceed 9pm		\$	56.87		60.00	H	\$ 56.87		60.00	\$		\$	60.00
Temporary Structure Permit (each per day)		\$	104.27		110.00	Ħ	\$ 104.27		110.00	\$			110.00
Reservation Violations (in addition to applicable supplement	al fees)												
Key Replacement Fee (per key)		\$	50.00	\$	50.00	П	\$ 50.00	\$	50.00	\$		\$	50.00
Ranger On Site or Admin Post-Resv. fee (key service)		\$	60.00	_	60.00		\$ 60.00	•	60.00	\$		\$	60.00
Ranger On Site or Admin Post-Resv. fee (Beer, PA and Temp St		\$	25.00	_	25.00	Ц	\$ 25.00		25.00	\$			25.00
Reservation not vacated by 10:15pm-not prev. approved (per		\$	75.00		75.00	$oldsymbol{oldsymbol{oldsymbol{eta}}}$	\$ 75.00	\$	75.00	\$		-	75.00
Clean-up/Damage Fees	1 hour minimum		·	, if n	eeaea	H	\$47.39/hour		\$50/hour	+ 5	\$47.39/hour		\$50/hour
Changes in Reservation Status (no changes allowed 28 days or				d + ~	20 days days	H				-			
Transfer of Location or Date Change	Only from date re		ion piace(u tO	∠o uays days		\$23.70		\$25.00		\$23.70	l	\$25.00
-	From date reserva		laced to 3) S 4	avs prior to	H	Full refun	d mi	nus \$25	+	Full refund	d mi	nus \$25
Cancellation of Reservation*	From 27 to 11 day					H	50%			+	50%		•
	10 or fewer days					Ħ		Refu		+	No R		
					5	4	1,5	u	-	+			

^{*} Reservations made during the Lottery Day process that are cancelled receive only 50% refund

^{*} Reservations are for the indicated timeframe reserved, with no exceptions. Additional fees apply if used outside of reserved time.
* All Park Shelters, Picnic Shelters, and Gates of Heaven Reservations must be paid in full when reservation is made.

Revenue is recognized as follows: Shelters - 85% to General Fund, 10% to Rangers & 5% to Admin; Picnic Shelters - 75% Admin & 25% to Rangers **Gates of Heaven - 95% to Central Parks, 3% to Rangers & 2% to Admin