

## FUND ACTIVITY MEMO

**Date:** Monday, July 13, 2020

**Subject:** MT BEAAC Meeting

### MT BEAAC Meeting

Tuesday, July 21, 2020 > 4:00 – 5:00 PM

Meeting held via Zoom

For calendar year 2020, the committee initially had \$50,000 to appropriate. After the May 19, 2020, meeting, there existed a remaining balance of \$195,733. Re-appropriations below of \$0, leaves the committee with available funds of \$195,733 to consider and appropriate at this meeting. There are two new items on the agenda totaling \$33,000, which will leave a balance of \$162,733 in the fund.

The following is information on year to date funds available for re-appropriating at this 7/21/2020 meeting. These re-appropriations result from a previously approved event not held at Monona Terrace or not qualifying for the entire amount.

Group & Event Name	Event Dates	Award Amount	Paid Amount	Amount Re-appr	Award / Pick-up Rms	Date Approved	Reason
<u>Total to Re-appropriate at this meeting</u>				<u>\$0</u>			

### Fund Requests for this meeting – July 21, 2020

Group & Event Name	Event Dates	Amount	Use	Attendance	Room Nights	Direct Spending
American Society of Animal Science – Midwest Section Annual Mtg 2023	March 12-15, 2023	\$16,500	Facility Rental	1200	1100	\$746,979
American Society of Animal Science – Midwest Section Annual Mtg 2024	March 10-13, 2024	\$16,500	Facility Rental	1200	1100	\$756,618
<u>Total New Requests for this meeting</u>		<u>\$33,000</u>		<u>2,400</u>	<u>2,200</u>	<u>\$1,503,597</u>

### Roll-over of funds Requests

Group & Event Name	Dates Approved For	New Event Dates	Amount	Originally approved	Attend	Room Nights	Direct Spending
* American Society of Animal Science – 2020 Annual Meeting	2020, July 17-23	2026, July 18-23	\$40,500	12/5/17	800	2,700	\$936,685
American Mensa – 2023 or 2024 Annual Gathering	2023 or 2024, July	2025, July	\$60,000	12/4/18	1,900	4,000	\$1,468,900

The above group is requesting to roll-over approved MT BEA funds from the approved year to new event dates.

\*This event is moving to a different year as a result of COVID-19.