

Key Dates for 2023 Budget Development

| | Capital | Operating |
|---|----------------------|---------------------|
| Kick-Off Meeting | Tuesday, March 22 | Tuesday, June 21 |
| Agency Requests Due | Friday, April 22 | Friday, July 22 |
| Agency Briefings with Mayor's Office | May 6 – 20 | August 10 – 17 |
| Executive Budget introduced to Common Council (CC) | Tuesday, September 6 | Tuesday, October 11 |
| Finance Committee (FC) Briefings | September 12 – 13 | October 17 – 18 |
| FC Amendment Meeting | September 28 | October 31 |
| CC Amendment Week | | November 7 – 11 |
| CC Budget Adoption Meetings | | November 15 – 17 |