

**BWV Project Costs North PD Pilot**

|                                     |                  |
|-------------------------------------|------------------|
| Body Worn Camera                    | 54384            |
| 8 Bay Charging Offload Dock         | 9794             |
| Wireless Access Point               | 1500             |
| Server Storage Partition Upgrade    | 0                |
| Installation and Training           | 3480             |
| Project Contingency                 | 3283.9           |
| <b>Equipment Totals</b>             | <b>72441.9</b>   |
| <br>                                |                  |
| Annual Maintenance                  |                  |
| Body Worn Annual Maintenance        | 10800            |
| <b>Maintenance Totals</b>           | <b>10800</b>     |
| <br>                                |                  |
| Positions with Benefits             |                  |
| FSU Lab Technician                  | 0                |
| OT with Benefits (250 hours)        | 17309.52         |
| Management Information Specialist 2 | 0                |
| OT with Benefits (250 hours)        | 16945.54         |
| Clerk Typist                        | 0                |
| OT with Benefits (250 hours)        | 8178.6           |
| Program Assistant 1                 | 0                |
| OT with Benefits (250 hours)        | 10611.76         |
| <br>                                |                  |
| <b>Position Totals</b>              | <b>53045.42</b>  |
| <br>                                |                  |
| Project Total                       | <b>136287.32</b> |