



Department of Planning & Community & Economic Development  
 Community Development Division

**Madison Senior Center**  
**September 2022 Report**

<b>PARTICIPANT / ACTIVITY</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Participants 55+	9	103	135
Unduplicated Participants 55+	170	420	450
Activity/Program Visits	1,079	9,469	2,227
# of Activity/Program Occurrences	134	1,240	357

<b>VOLUNTEER</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
New Enrolled Volunteers	2	18	24
Unduplicated Volunteers	69	108	133
Hours of Service	355	3,392	2,375

<b>OUTREACH</b>	<b>Monthly</b>	<b>YTD</b>	<b>Est 4-18-22</b>
Unduplicated Contacts of older adults	N/A (no staff)	520	
Number of Outreach visits (duplicated)		51	
Hours of In Person Outreach Services		270	
Number of new Partnerships established		23	

<b>FACILITY USE</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Collaborative Event Visits (#)	0	277 (4)	0
Rental Visits	0	573	0
Rental Events	0	8	0
Rental Income	\$0	\$2,700	\$0

<b>TOTAL</b>	<b>Monthly</b>	<b>YTD</b>	<b>2021 YTD</b>
Total Visits	1,324	12,119	1,599